

2022 Annual Agency Profile - City of Burlington dba Outback Express (NTD ID 80179)

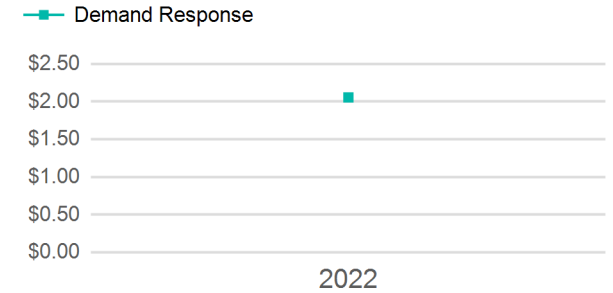
Mailing Address: 415 15TH ST
BURLINGTON, CO 80807-1623

Website: <https://www.burlingtoncolo.com/221/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 10,981

Operating Expenses per Vehicle Revenue Mile



Assets

| | |
|------------------|---|
| Revenue Vehicles | 1 |
| Service Vehicles | 0 |
| Facilities | 0 |

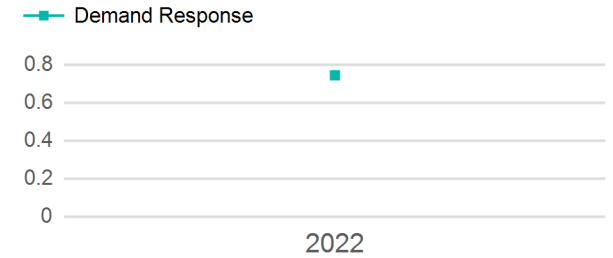
Service Supplied

| | |
|---|--------|
| Annual Vehicle Revenue Miles (VRM) | 14,759 |
| Annual Vehicle Revenue Hours (VRH) | 1,040 |
| Vehicles Operated in Maximum Service (VOMS) | 1 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 10,981 | 1 | 0 | 14,759 | 1,040 |
| Total | 10,981 | 1 | 0 | 14,759 | 1,040 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.06 | \$29.17 | 0.7 | 10.6 | \$2.76 |
| Total | \$2.06 | \$29.17 | 0.7 | 10.6 | \$2.76 |

2022 Annual Agency Profile - City of Burlington dba Outback Express (NTD ID 80179)

2022 Funding Breakdown

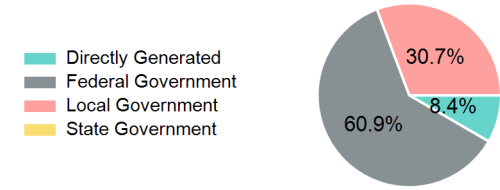
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$30,339 | \$2,537 |
| Total | \$30,339 | \$2,537 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Directly Generated | \$2,537 |
| Federal Government | \$18,476 |
| Local Government | \$9,326 |
| State Government | \$0 |
| Total Operating Funds Expended | \$30,339 |

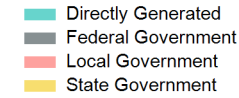
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.0 |