

2022 Annual Agency Profile - Rural Office of Community Services (NTD ID 80182)

Mailing Address: 106 WEST AVE SW
WAGNER, SD 57380-9630

Website: <http://www.rocsinc.org>

Service Consumed

Annual Unlinked Trips (UPT) 73,156

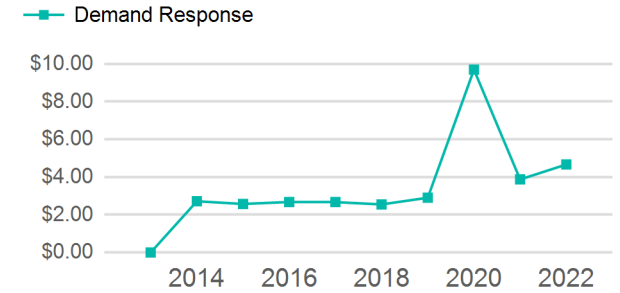
Assets

Revenue Vehicles 48
Service Vehicles 4
Facilities 8

Service Supplied

Annual Vehicle Revenue Miles (VRM) 662,181
Annual Vehicle Revenue Hours (VRH) 37,689
Vehicles Operated in Maximum Service (VOMS) 33

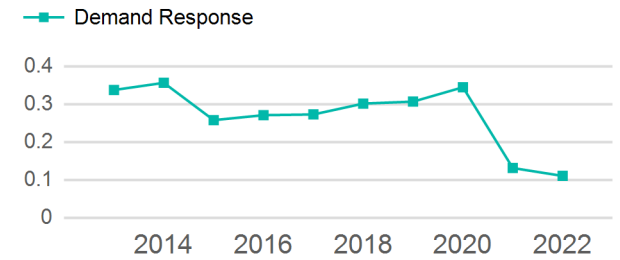
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73,156	33	0	662,181	37,689
Total	73,156	33	0	662,181	37,689

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.33	\$40.97	0.1	1.9	\$21.11
Total	\$2.33	\$40.97	0.1	1.9	\$21.11

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2022 Funding Breakdown

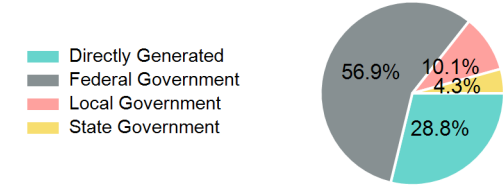
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,544,250	\$384,563
Total	\$1,544,250	\$384,563

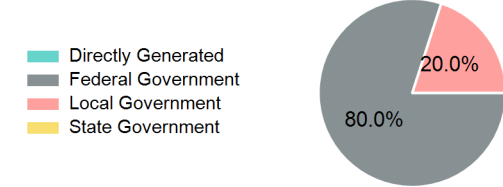
Sources of Operating Funds Expended

Directly Generated	\$444,542
Federal Government	\$877,948
Local Government	\$155,707
State Government	\$66,053
Total Operating Funds Expended	\$1,544,250

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$234,874
Local Government	\$58,719
State Government	\$0
Total Capital Funds Expended	\$293,593

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - OR - Other - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	10.7