

2022 Annual Agency Profile - Valley County Transit (NTD ID 80183)

Mailing Address: 501 COURT SQ STE 1
GLASGOW, MT 59230-2405

Website: <http://www.valleycountytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 39,719

Service Supplied

Annual Vehicle Revenue Miles (VRM) 99,162

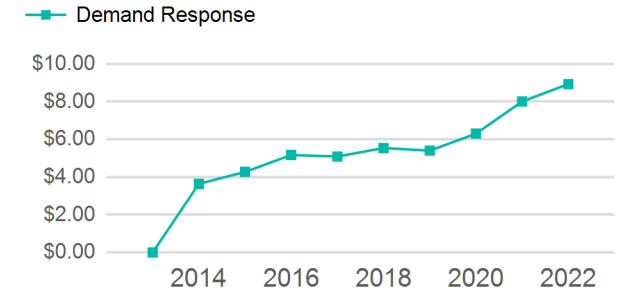
Annual Vehicle Revenue Hours (VRH) 13,971

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

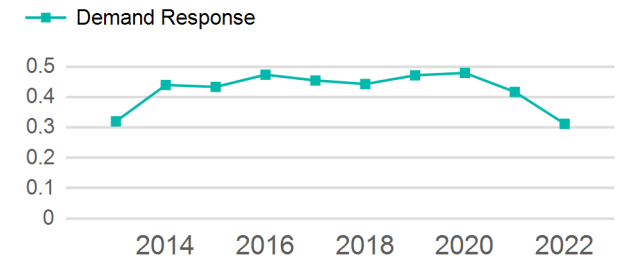
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,719	5	0	99,162	13,971
Total	39,719	5	0	99,162	13,971

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.93	\$63.37	0.4	2.8	\$22.29
Total	\$8.93	\$63.37	0.4	2.8	\$22.29

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2022 Funding Breakdown

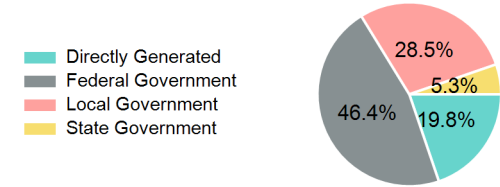
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$885,350	\$36,722
Total	\$885,350	\$36,722

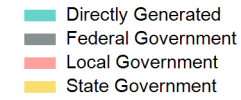
Sources of Operating Funds Expended

Directly Generated	\$175,082
Federal Government	\$411,244
Local Government	\$252,337
State Government	\$46,687
Total Operating Funds Expended	\$885,350

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.2