

2022 Annual Agency Profile - Lake County Council on Aging (NTD ID 80184)

Mailing Address: 528 Main Street SW
Ronan, MT 59864

Website: <http://www.lakecountycoa.org/transportation-1>

Service Consumed

Annual Unlinked Trips (UPT) 3,394

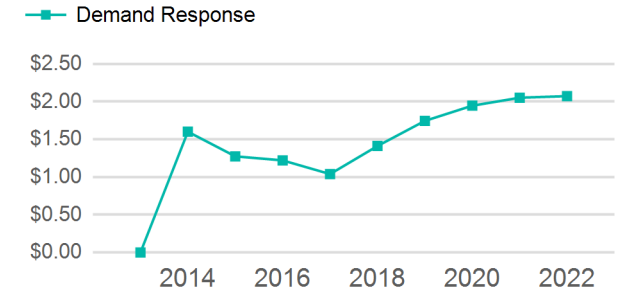
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,382
Annual Vehicle Revenue Hours (VRH) 3,360
Vehicles Operated in Maximum Service (VOMS) 9

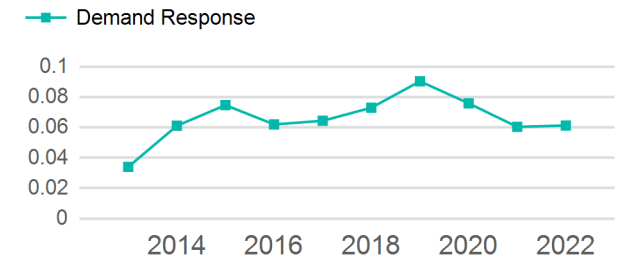
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,394	7	2	55,382	3,360
Total	3,394	7	2	55,382	3,360

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.07	\$34.16	0.1	1.0	\$33.81
Total	\$2.07	\$34.16	0.1	1.0	\$33.81

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2022 Funding Breakdown

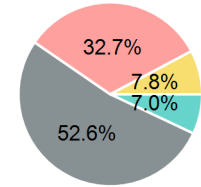
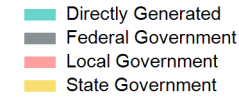
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$114,763	\$8,040
Total	\$114,763	\$8,040

Sources of Operating Funds Expended

Directly Generated	\$8,040
Federal Government	\$60,319
Local Government	\$37,488
State Government	\$8,916
Total Operating Funds Expended	\$114,763

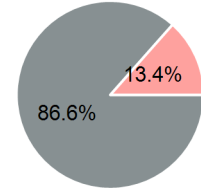
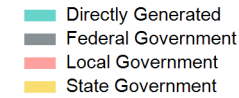
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,892
Local Government	\$5,098
State Government	\$0
Total Capital Funds Expended	\$37,990

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.1