

2022 Annual Agency Profile - Steamboat Springs, City of dba Steamboat Springs Transit (NTD ID 80186)

Mailing Address: 137 10TH ST
STEAMBOAT SPRINGS, CO 80477

Website: <http://www.steamboatsprings.net>

Service Consumed

Annual Unlinked Trips (UPT) 934,937

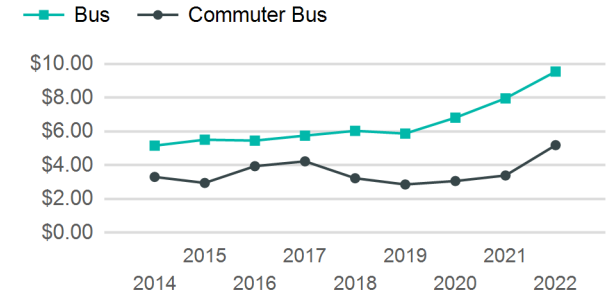
Assets

Revenue Vehicles 26
Service Vehicles 0
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 560,117
Annual Vehicle Revenue Hours (VRH) 41,060
Vehicles Operated in Maximum Service (VOMS) 22

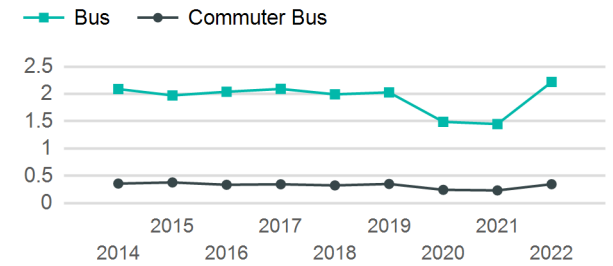
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	41,261	4	0	119,238	4,970
Demand Response	22,668	2	2	48,393	5,970
Bus	871,008	14	0	392,486	30,120
Total	934,937	20	2	560,117	41,060

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.19	\$124.45	0.3	8.3	\$14.99
Demand Response	\$6.37	\$51.61	0.5	3.8	\$13.59
Bus	\$9.54	\$124.37	2.2	28.9	\$4.30
Total	\$8.34	\$113.80	1.7	22.8	\$5.00

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2022 Funding Breakdown

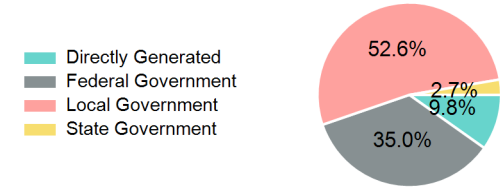
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$618,498	\$139,941
Demand Response Bus	\$308,091	\$0
Bus	\$3,746,147	\$0
Total	\$4,672,736	\$139,941

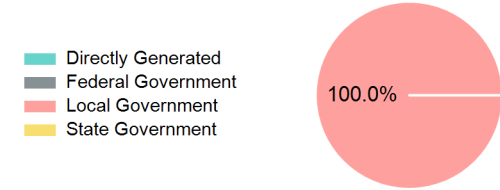
Sources of Operating Funds Expended

Directly Generated	\$456,845
Federal Government	\$1,634,444
Local Government	\$2,456,791
State Government	\$124,656
Total Operating Funds Expended	\$4,672,736

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$426,853
State Government	\$0
Total Capital Funds Expended	\$426,853

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	10.6
Demand Response Bus	6.3
Bus	12.5