

# 2022 Annual Agency Profile - Brookings Area Transit Authority (NTD ID 80187)

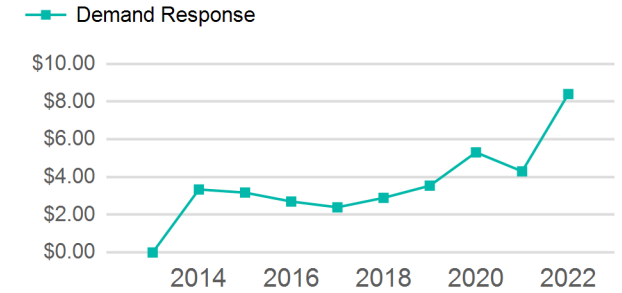
**Mailing Address:** 418 WESTERN AVE  
BROOKINGS, SD 57006-1815

**Website:** <http://www.brookingsareatransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 142,394

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 31  
Service Vehicles 0  
Facilities 1

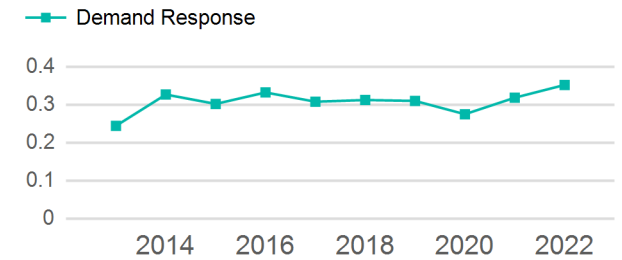
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 404,540  
Annual Vehicle Revenue Hours (VRH) 31,541  
Vehicles Operated in Maximum Service (VOMS) 24

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142,394	24	0	404,540	31,541
<b>Total</b>	<b>142,394</b>	<b>24</b>	<b>0</b>	<b>404,540</b>	<b>31,541</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.23	\$54.21	0.4	4.5	\$12.01
<b>Total</b>	<b>\$4.23</b>	<b>\$54.21</b>	<b>0.4</b>	<b>4.5</b>	<b>\$12.01</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

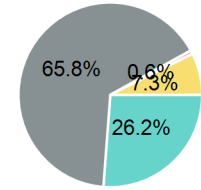
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,709,775	\$306,761
<b>Total</b>	<b>\$1,709,775</b>	<b>\$306,761</b>

### Sources of Operating Funds Expended

Directly Generated	\$448,042
Federal Government	\$1,125,450
Local Government	\$10,983
State Government	\$125,300
<b>Total Operating Funds Expended</b>	<b>\$1,709,775</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

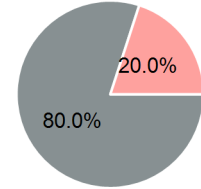


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,050
Local Government	\$18,013
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$90,063</b>

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 28%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - OR - Other - 28%  
 Rolling Stock - SB - School Bus - 28%  
 Rolling Stock - SV - Sports Utility Vehicle - 28%  
 Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	5.4