2022 Annual Agency Profile - Southern Teton Area Rapid Transit (NTD ID 80188)

Mailing Address:

55 Karns Meadows Dr Jackson, WY 83001 Website: http://www.startbus.com/

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Annual Unlinked Trips (UPT)	718,985
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Assets	Service Supplied

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Revenue Vehicles	36	Annual Vehicle Revenue Miles (VRM)	979,979
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	57,176
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	28

Modal Characteristics

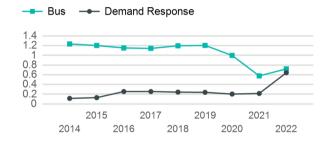
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	0	0	0	0	0
Bus	22,118	3	0	62,397	2,014
Demand Response	80,622	5	0	125,658	14,465
Bus	616,245	20	0	791,924	40,697
Total	718,985	28	0	979,979	57,176

Metrics	Service Efficiency		Service Effectiveness		SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus Demand Response Bus	\$0.00 \$6.86 \$5.44 \$5.67	\$0.00 \$212.44 \$47.27 \$110.37	0.0 0.4 0.6 0.8	0.0 11.0 5.6 15.1	\$0.00 \$19.34 \$8.48 \$7.29
Total	\$5.72	\$98.00	0.7	12.6	\$7.79

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

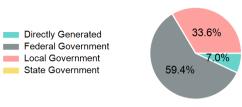
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$0	\$0
Bus	\$427,845	\$100,924
Demand Response	\$683,702	\$0
Bus	\$4,491,772	\$291,888
Total	\$5,603,319	\$392,812

Sources of Operating Funds Expended

Total Operating Funds Expended	\$5,603,319
Local Government State Government	\$1,881,570 \$0
Federal Government	\$3,328,937
Directly Generated	\$392,812

Operating Funding Sources



Capital Funding Sources

Directly Generated
Federal Government
Local Government
State Government

Sources of Capital Funds Expended

Directly Generated Federal Government	\$0 \$0
Local Government	\$0 \$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R05

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	11.0
Demand Response	19.5
Bus	10.7

2022 Performance Measure - Asset - 2023 Target

(% not in State of Good Repair)
Equipment - Trucks and other Rubber Tire Vehicles - 67%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 67%

Rolling Stock - BU - Bus - 43%

Rolling Stock - CU - Cutaway - 42%

Rolling Stock - MV - Minivan - 42%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 34%

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