

2022 Annual Agency Profile - Southern Colorado Community Action Agency, Inc. (NTD ID 80189)

Mailing Address: 535 CANDELARIA DR
IGNACIO, CO 81137

Website: <http://sococaa.org/>

Service Consumed

Annual Unlinked Trips (UPT) 18,146

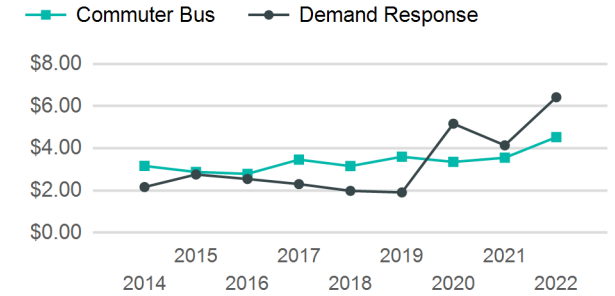
Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 320,420
Annual Vehicle Revenue Hours (VRH) 10,798
Vehicles Operated in Maximum Service (VOMS) 11

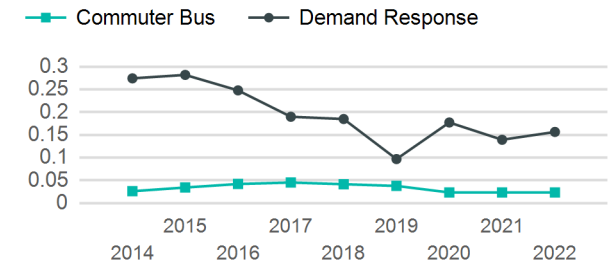
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4,502	3	0	192,220	4,704
Demand Response Bus	9,365	5	0	59,849	3,602
Bus	4,279	3	0	68,351	2,492
Total	18,146	11	0	320,420	10,798

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.53	\$185.04	0.0	1.0	\$193.34
Demand Response Bus	\$6.42	\$106.65	0.2	2.6	\$41.02
Bus	\$4.49	\$123.02	0.1	1.7	\$71.65
Total	\$4.87	\$144.57	0.1	1.7	\$86.03

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2022 Funding Breakdown

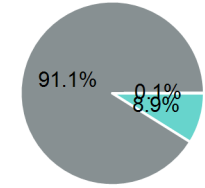
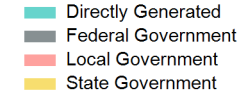
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$870,406	\$88,251
Demand Response	\$384,142	\$9,693
Bus	\$306,571	\$15,501
Total	\$1,561,119	\$113,445

Sources of Operating Funds Expended

Directly Generated	\$138,633
Federal Government	\$1,421,664
Local Government	\$0
State Government	\$822
Total Operating Funds Expended	\$1,561,119

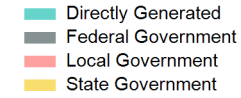
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	5.3
Demand Response	6.5
Bus	5.3