

2022 Annual Agency Profile - Senior Citizens Council (NTD ID 80193)

Mailing Address: 211 SMITH ST
SHERIDAN, WY 82801-3818

Website: <http://www.sheridanseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 52,014

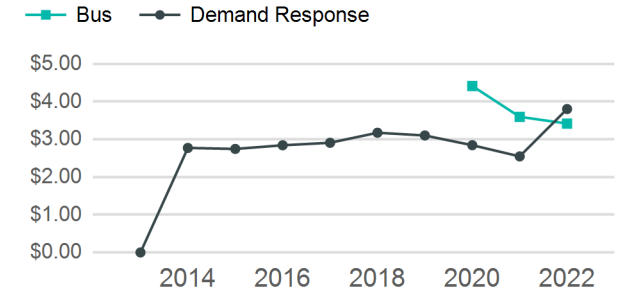
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 255,564
Annual Vehicle Revenue Hours (VRH) 20,698
Vehicles Operated in Maximum Service (VOMS) 13

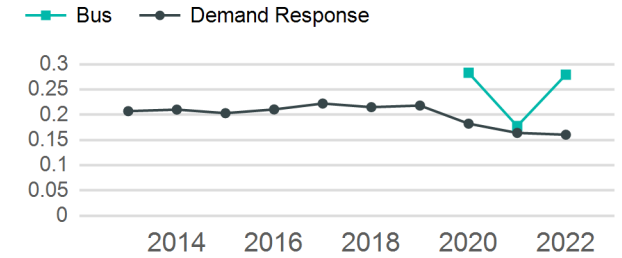
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,167	10	0	163,045	13,027
Bus	25,847	3	0	92,519	7,671
Total	52,014	13	0	255,564	20,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.80	\$47.60	0.2	2.0	\$23.70
Bus	\$3.42	\$41.22	0.3	3.4	\$12.23
Total	\$3.66	\$45.24	0.2	2.5	\$18.00

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2022 Funding Breakdown

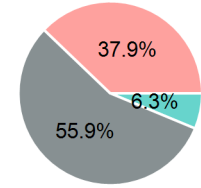
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$620,098	\$58,325
Bus	\$316,222	\$225
Total	\$936,320	\$58,550

Sources of Operating Funds Expended

Directly Generated	\$58,550
Federal Government	\$523,221
Local Government	\$354,549
State Government	\$0
Total Operating Funds Expended	\$936,320

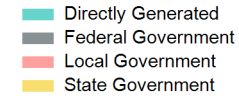
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 67%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	3.0