

2022 Annual Agency Profile - Kenmare Wheels & Meals (NTD ID 80196)

Mailing Address: 221 N CENTRAL AVE
KENMARE, ND 58746-7121

Website: <http://www.wheelsandmeals.org>

Service Consumed

Annual Unlinked Trips (UPT) 5,958

Service Supplied

Annual Vehicle Revenue Miles (VRM) 11,111

Annual Vehicle Revenue Hours (VRH) 1,495

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 1
Service Vehicles 1
Facilities 1

Modal Characteristics

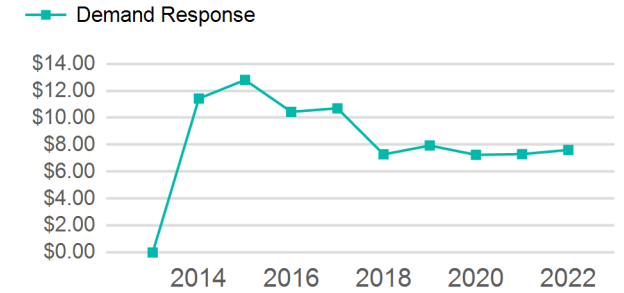
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,958	2	0	11,111	1,495
Total	5,958	2	0	11,111	1,495

Service Efficiency

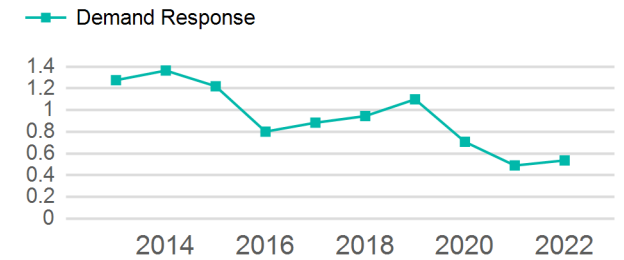
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.61	\$56.56	0.5	4.0	\$14.19
Total	\$7.61	\$56.56	0.5	4.0	\$14.19

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

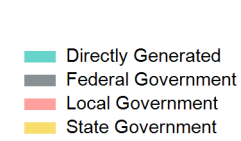
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$84,551	\$3,833
Total	\$84,551	\$3,833

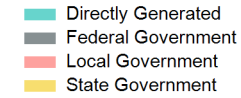
Sources of Operating Funds Expended

Directly Generated	\$4,968
Federal Government	\$47,682
Local Government	\$0
State Government	\$31,901
Total Operating Funds Expended	\$84,551

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 8R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	6.0