

2022 Annual Agency Profile - Missoula Ravalli Transportation Management Association (NTD ID 80200)

Mailing Address: 2820 S HIGGINS AVE
 MISSOULA, MT 59801-6927

Website: <http://www.mrtma.org>

Service Consumed

Annual Unlinked Trips (UPT) 11,209

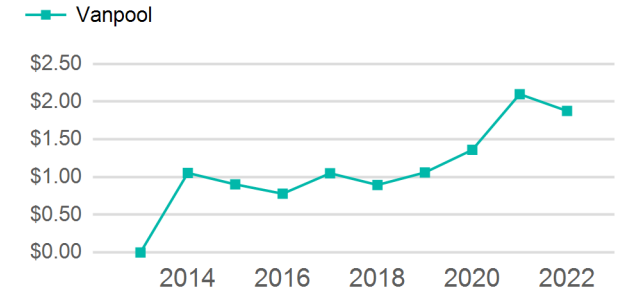
Assets

Revenue Vehicles 22
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 171,710
Annual Vehicle Revenue Hours (VRH) 4,587
Vehicles Operated in Maximum Service (VOMS) 15

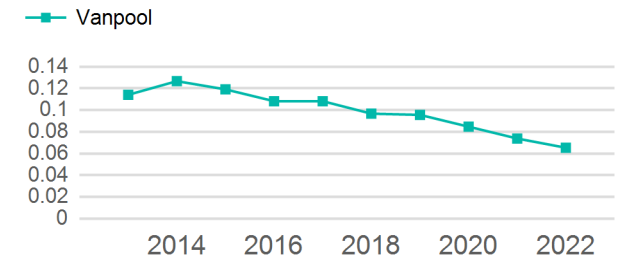
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	11,209	15	0	171,710	4,587
Total	11,209	15	0	171,710	4,587

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$1.88	\$70.23	0.1	2.4	\$28.74
Total	\$1.88	\$70.23	0.1	2.4	\$28.74

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2022 Funding Breakdown

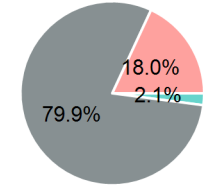
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$322,123	\$6,660
Total	\$322,123	\$6,660

Sources of Operating Funds Expended

Directly Generated	\$6,660
Federal Government	\$257,331
Local Government	\$58,132
State Government	\$0
Total Operating Funds Expended	\$322,123

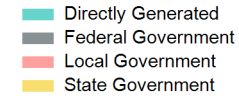
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Vanpool	5.8