

# 2022 Annual Agency Profile - Montezuma County Public Transportation dba MoCo Public Transportation (NTD ID 80201)

**Mailing Address:** 730 E DRISCOLL ST  
CORTEZ, CO 81321-2402

**Website:** <https://montezumacounty.org/public-transportation/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 8,474

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 95,538

**Annual Vehicle Revenue Hours (VRH)** 7,307

**Vehicles Operated in Maximum Service (VOMS)** 6

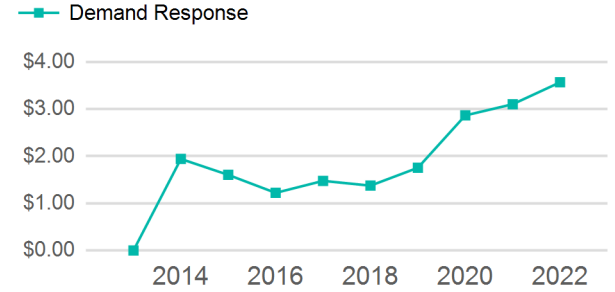
## Assets

**Revenue Vehicles** 7

**Service Vehicles** 0

**Facilities** 0

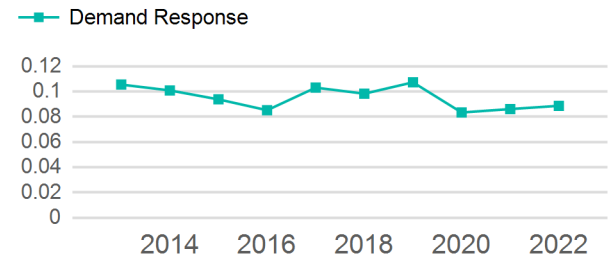
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,474	6	0	95,538	7,307
<b>Total</b>	<b>8,474</b>	<b>6</b>	<b>0</b>	<b>95,538</b>	<b>7,307</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.57	\$46.64	0.1	1.2	\$40.21
<b>Total</b>	<b>\$3.57</b>	<b>\$46.64</b>	<b>0.1</b>	<b>1.2</b>	<b>\$40.21</b>

# 2022 Annual Agency Profile - Montezuma County Public Transportation dba MoCo Public Transportation (NTD ID 80201)

## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$340,773	\$34,682
<b>Total</b>	<b>\$340,773</b>	<b>\$34,682</b>

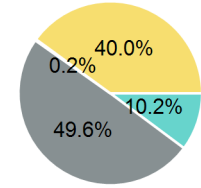
## 2022 Funding Breakdown

### Sources of Operating Funds Expended

Directly Generated	\$34,682
Federal Government	\$169,004
Local Government	\$800
State Government	\$136,287
<b>Total Operating Funds Expended</b>	<b>\$340,773</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 8R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 48%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 41%  
 Rolling Stock - SV - Sports Utility Vehicle - 24%  
 Rolling Stock - TR - Aerial Tramway - 42%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.9