

# 2022 Annual Agency Profile - City of Durango dba Durango Transit (NTD ID 80206)

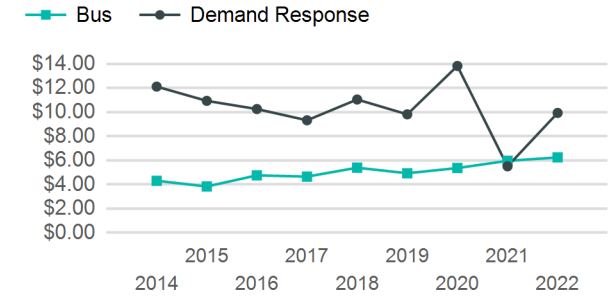
**Mailing Address:** 949 E 2ND AVE  
DURANGO, CO 81301-5110

**Website:** <http://www.durangotransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 329,743

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	12
Service Vehicles	3
Facilities	2

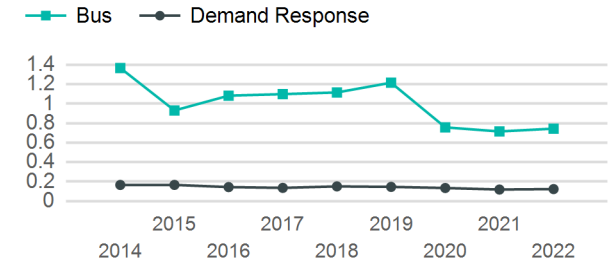
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	459,574
Annual Vehicle Revenue Hours (VRH)	30,194
Vehicles Operated in Maximum Service (VOMS)	12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,369	2	0	19,247	2,124
Bus	327,374	10	0	440,327	28,070
<b>Total</b>	<b>329,743</b>	<b>12</b>	<b>0</b>	<b>459,574</b>	<b>30,194</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.94	\$90.03	0.1	1.1	\$80.72
Bus	\$6.25	\$97.97	0.7	11.7	\$8.40
<b>Total</b>	<b>\$6.40</b>	<b>\$97.41</b>	<b>0.7</b>	<b>10.9</b>	<b>\$8.92</b>

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## 2022 Funding Breakdown

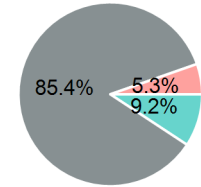
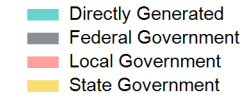
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$191,230	\$5,365
Bus	\$2,750,021	\$264,531
<b>Total</b>	<b>\$2,941,251</b>	<b>\$269,896</b>

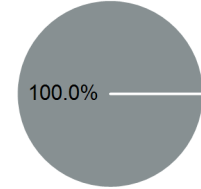
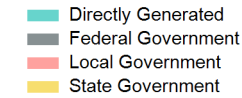
### Sources of Operating Funds Expended

Directly Generated	\$272,041
Federal Government	\$2,512,128
Local Government	\$157,082
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,941,251</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$132,000
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$132,000</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	3.4