

2022 Annual Agency Profile - Town of Limon (NTD ID 80211)

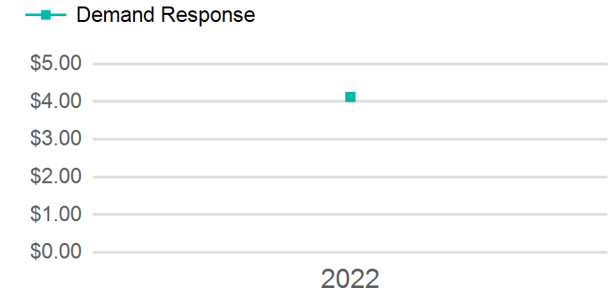
Mailing Address: 100 Civic Center Drive
Limon, CO 80828

Website: <https://www.townoflimon.com/index.php/government/transit-services>

Service Consumed

Annual Unlinked Trips (UPT) 3,337

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

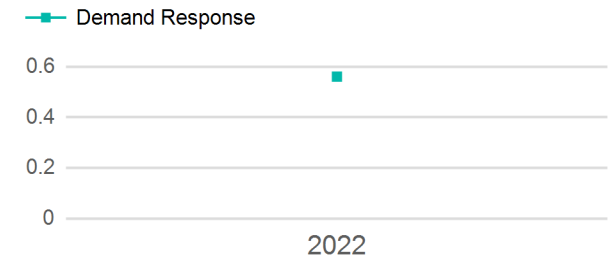
Service Supplied

Annual Vehicle Revenue Miles (VRM)	5,951
Annual Vehicle Revenue Hours (VRH)	916
Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,337	1	0	5,951	916
Total	3,337	1	0	5,951	916

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$26.79	0.6	3.6	\$7.35
Total	\$4.12	\$26.79	0.6	3.6	\$7.35

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2022 Funding Breakdown

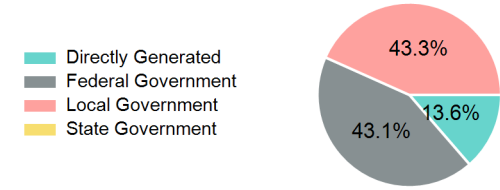
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$24,538	\$3,337
Total	\$24,538	\$3,337

Sources of Operating Funds Expended

Directly Generated	\$3,337
Federal Government	\$10,566
Local Government	\$10,635
State Government	\$0
Total Operating Funds Expended	\$24,538

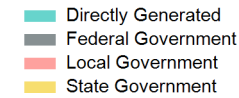
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	8.0