

2022 Annual Agency Profile - Flathead County Public Transportation (NTD ID 80220)

Mailing Address: 1333 Willow Glen Drive
Kalispell, MT 59901

Website: <http://flathead.mt.gov/mountainclimber>

Service Consumed

Annual Unlinked Trips (UPT) 65,035

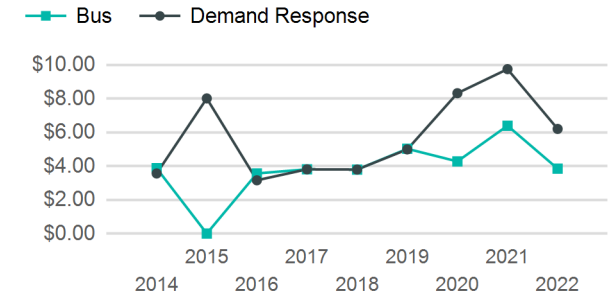
Service Supplied

Annual Vehicle Revenue Miles (VRM) 222,312

Annual Vehicle Revenue Hours (VRH) 19,530

Vehicles Operated in Maximum Service (VOMS) 14

Operating Expenses per Vehicle Revenue Mile



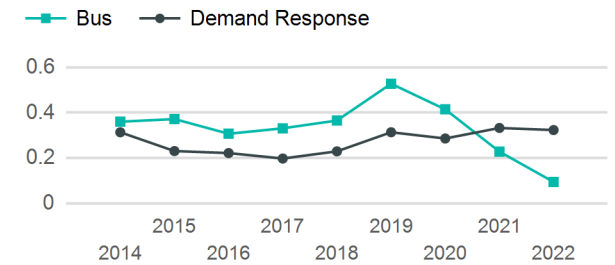
Assets

Revenue Vehicles 20
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,595	10	0	207,007	18,326
Bus	1,440	4	0	15,305	1,204
Total	65,035	14	0	222,312	19,530

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.35	\$71.67	0.3	3.5	\$20.65
Bus	\$3.86	\$49.02	0.1	1.2	\$40.98
Total	\$6.17	\$70.28	0.3	3.3	\$21.10

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2022 Funding Breakdown

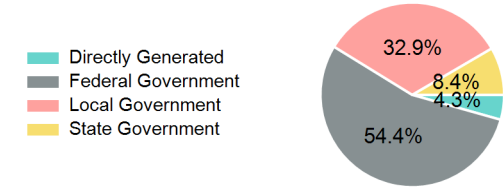
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,313,496	\$0
Bus	\$59,018	\$7,000
Total	\$1,372,514	\$7,000

Sources of Operating Funds Expended

Directly Generated	\$59,640
Federal Government	\$746,619
Local Government	\$451,385
State Government	\$114,870
Total Operating Funds Expended	\$1,372,514

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	9.1