

2022 Annual Agency Profile - Lander Senior Citizens Center, Inc. (NTD ID 80223)

Mailing Address: 205 S 10TH ST
LANDER, WY 82520-2604

Website: <http://www.landerseniorcenter.com/>

Service Consumed

Annual Unlinked Trips (UPT) 11,343

Service Supplied

Annual Vehicle Revenue Miles (VRM) 46,125

Annual Vehicle Revenue Hours (VRH) 7,786

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Modal Characteristics

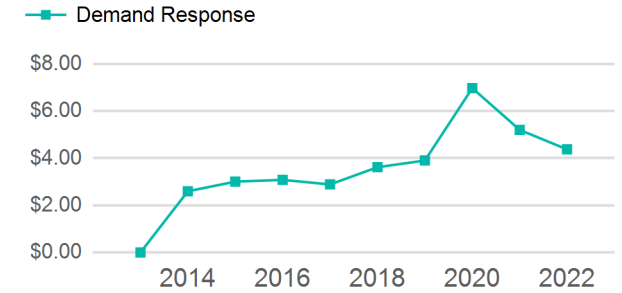
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,343	5	0	46,125	7,786
Total	11,343	5	0	46,125	7,786

Service Efficiency

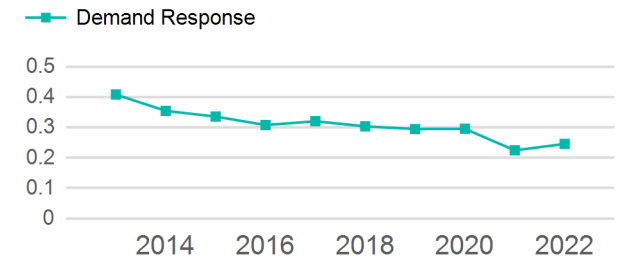
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.37	\$25.91	0.2	1.5	\$17.79
Total	\$4.37	\$25.91	0.2	1.5	\$17.79

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

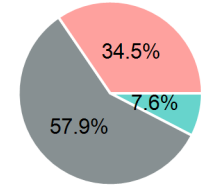
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$201,739	\$15,290
Total	\$201,739	\$15,290

Sources of Operating Funds Expended

Directly Generated	\$15,290
Federal Government	\$116,790
Local Government	\$69,659
State Government	\$0
Total Operating Funds Expended	\$201,739

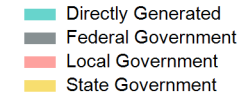
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 67%
Rolling Stock - BU - Bus - 43%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 42%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	10.1