2022 Annual Agency Profile - Phillips Transit Authority (NTD ID 80224)

Mailing Address:	810 S 3RD ST E MALTA, MT 59538-8728				Website:		
				Service Cons	sumed		
				Annual Unlink	ced Trips (UPT)	15,321	Operating Expenses per Vehicle Revenue Mile — — — — — — — — — — — — — — — — — —
Assets			Service Supplied			\$8.00	
Revenue Vehicles	9		Annual Vehicle Revenue Miles (VRM)			36,376	\$6.00
Service Vehicles	()	Annual Vehicle Revenue Hours (VRH)		3,288	\$4.00	
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			7	\$2.00
		Modal	Characteristics				2014 2016 2018 2020 2022
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	15,321	7	0	36,376	3,288		Demand Response
Total	15,321	7	0	36,376	3,288		1 0.8
Metrics	Service E	fficiency	Service Effectiveness				0.6
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.2
Demand Response	\$6.53	\$72.22	0.4	4.7	\$15.50		0 2014 2016 2018 2020 2022
Fotal	\$6.53	\$72.22	0.4	4.7	\$15.50		р. 1 о

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		2022 Funding Breakdown				
ing Expenses (O	E)	•	Operating Funding Sources			
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$14,652 \$124,752 \$78,805 \$19,249	 Directly Generated Federal Government Local Government State Government 	33.2% 8.1% 6.2% 52.5%	
		Total Operating	\$237,458			
\$237,458	\$14,652	Funds Expended		Capital Fund	I Funding Sources	
\$237,458	\$14,652					
		Sources of Capital I	Directly Generated			
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 		
			Total Capital Funds Expended\$0			
		2022 Asset Management				
nent (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02			
		Metri				
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Average Fleet Age in Years			
ber Tire Vehicles - nce Facilities - 0% lities - 0% 100% / 100% /ehicle - 100%	0%	Demand Response	13.0		n 2 of	
	Operating Expenses \$237,458 \$237,458 \$237,458 hent (TAM) Tier set - 2023 Target ber Tire Vehicles - nce Facilities - 0% 100%	Expenses Revenues \$237,458 \$14,652 \$237,458 \$14,652 \$237,458 \$14,652 \$ent (TAM) Tier Tier II set - 2023 Target Tier Vehicles - 0% ber Tire Vehicles - 0% 00%	Ing Expenses (OE) Sources of Oper Expenses Operating Expenses Revenues State Government Local Government Total Operating S237,458 S14,652 Sources of Capital I Directly Generated Federal Government Local Government Local Government State Government State Government Total Capital Funds Expended 2022 Asset Management TAM Sponsor NTD ID Metri Set - 2023 Target Mode Demand Response	Ing Expenses (OE) Sources of Operating Funds Expended Operating Expenses Fare Revenues Directly Generated Federal Government \$14,652 Federal Government \$237,458 \$14,652 \$237,458 \$14,652 \$237,458 \$14,652 \$237,458 \$237,458 \$14,652 \$237,458 \$14,652 \$237,458 \$237,458 \$14,652 \$237,458 \$14,652 Funds Expended \$237,458 \$14,652 \$237,458 \$0 Sector Sources of Capital Funds Expended Directly Generated Federal Government \$0 Federal Government \$0 State Government State Government \$0 State Government \$0 State Government \$0 State Government \$0 State Government \$0 State Government \$0 State Government \$0 State Government \$0 \$0 State Government \$0 \$0 Cozel Asset Management \$0 State Government \$0 State Government \$0 Demand Response \$13.0 ber Tire Vehicles - 0% 100% \$13.0 Source	Sources of Operating Funds Expended Operating Funds State Government Operating Funds \$124,752 Local Government Operating Funds \$124,752 State Government System Fare Expenses Fare Revenues Total Operating State Government \$124,752 State Government Directly Generated \$19,249 System Total Operating State Government \$19,249 Total Operating State Government State Government \$237,458 \$14,652 Total Operating Funds Expended State Government State Government \$237,458 \$14,652 Sources of Capital Funds Expended Total Government State Government \$237,458 \$14,652 Sources of Capital Funds Expended State Government State Government \$2022 Asset Management \$00 Total Capital Funds Expended State Government State Government \$2022 Asset Management \$00 Betrics State Government State Government \$2022 Asset Management Average Fleet Age in Years Demand Response 13.0 ber Tire Vehicles - 0% noce Facilities - 0% 100% State Government 13.0	

Rolling Stock - VN - Van - 35%

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