

2022 Annual Agency Profile - Cavalier County Senior Meals & Services (NTD ID 80233)

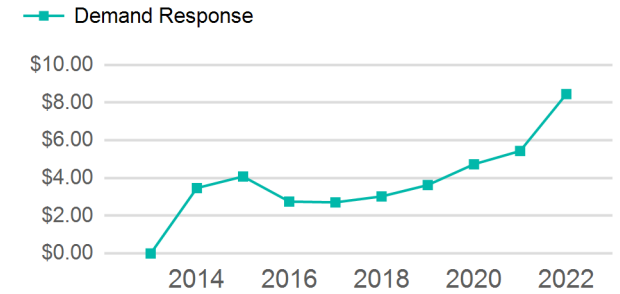
Mailing Address: 211 8TH AVE
LANGDON, ND 58249-2637

http://ec2-52-1-229-176.compute-
Website: 1.amazonaws.com/ccsms/cavalier-county-transit

Service Consumed

Annual Unlinked Trips (UPT) 8,377

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

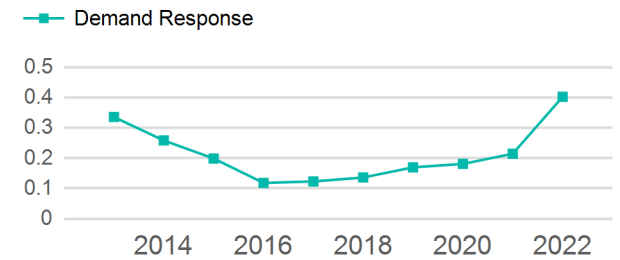
Service Supplied

Annual Vehicle Revenue Miles (VRM) 20,807
Annual Vehicle Revenue Hours (VRH) 2,968
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,377	3	0	20,807	2,968
Total	8,377	3	0	20,807	2,968

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.45	\$59.22	0.4	2.8	\$20.98
Total	\$8.45	\$59.22	0.4	2.8	\$20.98

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2022 Funding Breakdown

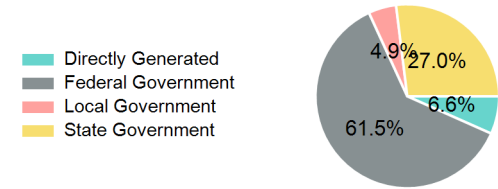
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$175,763	\$11,684
Total	\$175,763	\$11,684

Sources of Operating Funds Expended

Directly Generated	\$11,684
Federal Government	\$108,075
Local Government	\$8,613
State Government	\$47,391
Total Operating Funds Expended	\$175,763

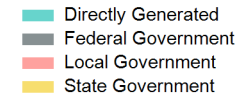
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	7.0