

2022 Annual Agency Profile - Fergus County Council on Aging (NTD ID 80236)

Mailing Address: 307 W WATSON ST
LEWISTOWN, MT 59457-2935

Website: <http://www.fccoa.net>

Service Consumed

Annual Unlinked Trips (UPT) 24,758

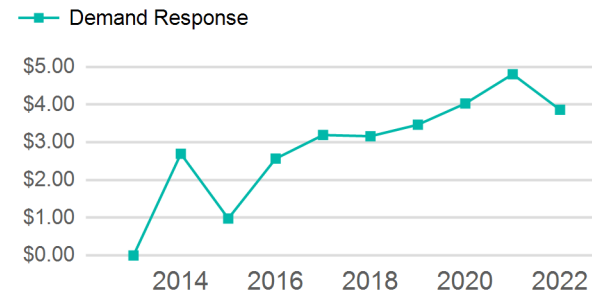
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,827
Annual Vehicle Revenue Hours (VRH) 6,696
Vehicles Operated in Maximum Service (VOMS) 8

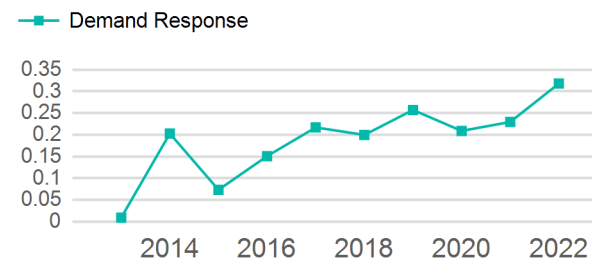
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 24,758 | 8 | 0 | 77,827 | 6,696 |
| Total | 24,758 | 8 | 0 | 77,827 | 6,696 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.86 | \$44.89 | 0.3 | 3.7 | \$12.14 |
| Total | \$3.86 | \$44.89 | 0.3 | 3.7 | \$12.14 |

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2022 Funding Breakdown

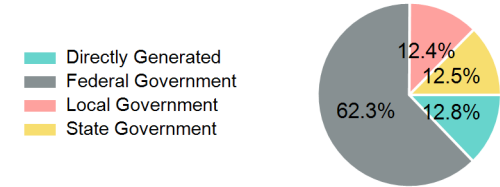
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$300,601 | \$19,662 |
| Total | \$300,601 | \$19,662 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$38,379 |
| Federal Government | \$187,340 |
| Local Government | \$37,157 |
| State Government | \$37,725 |
| Total Operating Funds Expended | \$300,601 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.3 |