

# 2022 Annual Agency Profile - Neighbor to Neighbor Volunteers dba The Chaffee Shuttle (NTD ID 80237)

Mailing Address: 54 JONES AVE  
SALIDA, CO 81201-2951

Website: <http://www.chaffeeshuttle.com>

## Service Consumed

Annual Unlinked Trips (UPT) 13,504

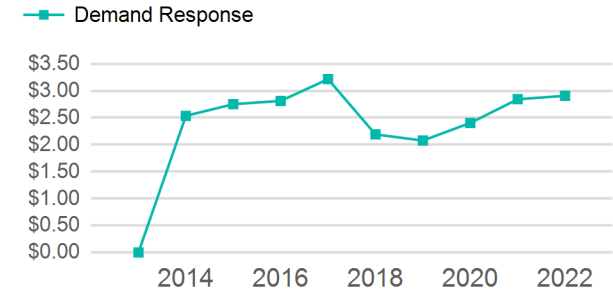
## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 159,343  
Annual Vehicle Revenue Hours (VRH) 5,463  
Vehicles Operated in Maximum Service (VOMS) 7

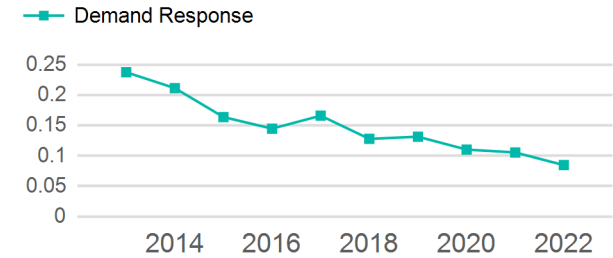
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,504	7	0	159,343	5,463
<b>Total</b>	<b>13,504</b>	<b>7</b>	<b>0</b>	<b>159,343</b>	<b>5,463</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$84.82	0.1	2.5	\$34.31
<b>Total</b>	<b>\$2.91</b>	<b>\$84.82</b>	<b>0.1</b>	<b>2.5</b>	<b>\$34.31</b>

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## 2022 Funding Breakdown

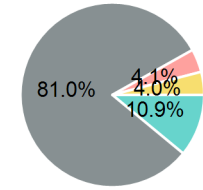
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$463,349	\$50,721
<b>Total</b>	<b>\$463,349</b>	<b>\$50,721</b>

### Sources of Operating Funds Expended

Directly Generated	\$50,721
Federal Government	\$375,141
Local Government	\$18,877
State Government	\$18,610
<b>Total Operating Funds Expended</b>	<b>\$463,349</b>

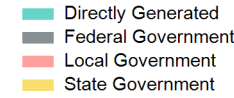
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R01
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.6