

2022 Annual Agency Profile - West River Transit (NTD ID 80238)

Mailing Address: 3750 E ROSSER AVE
BISMARCK, ND 58501-3380

Website: <http://www.westrivertransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 26,835

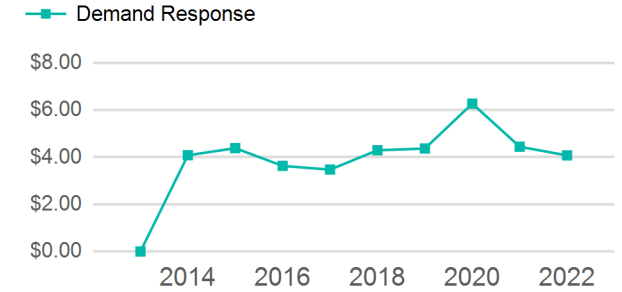
Assets

Revenue Vehicles 21
Service Vehicles 2
Facilities 5

Service Supplied

Annual Vehicle Revenue Miles (VRM) 231,344
Annual Vehicle Revenue Hours (VRH) 12,029
Vehicles Operated in Maximum Service (VOMS) 20

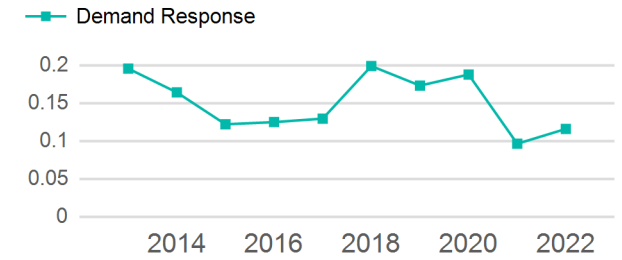
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,835	20	0	231,344	12,029
Total	26,835	20	0	231,344	12,029

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.07	\$78.37	0.1	2.2	\$35.13
Total	\$4.07	\$78.37	0.1	2.2	\$35.13

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2022 Funding Breakdown

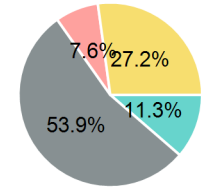
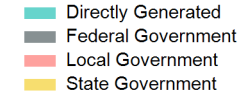
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$942,654	\$72,485
Total	\$942,654	\$72,485

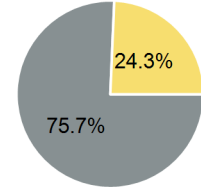
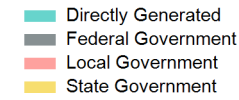
Sources of Operating Funds Expended

Directly Generated	\$106,707
Federal Government	\$507,700
Local Government	\$71,999
State Government	\$256,248
Total Operating Funds Expended	\$942,654

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$149,175
Local Government	\$0
State Government	\$47,938
Total Capital Funds Expended	\$197,113

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	5.1