

2022 Annual Agency Profile - Cedar Area Transportation Service (NTD ID 80248)

Mailing Address: 10 N MAIN ST
CEDAR CITY, UT 84720-2635

Website: <http://www.cedarcity.org>

Service Consumed

Annual Unlinked Trips (UPT) 15,022

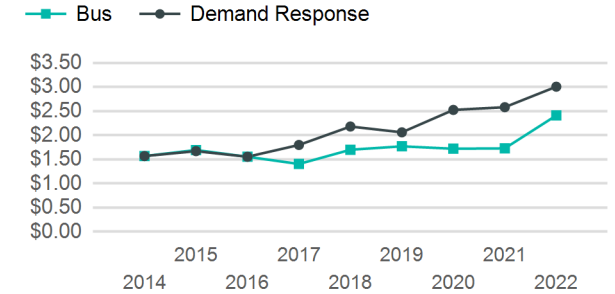
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 84,563
Annual Vehicle Revenue Hours (VRH) 5,682
Vehicles Operated in Maximum Service (VOMS) 2

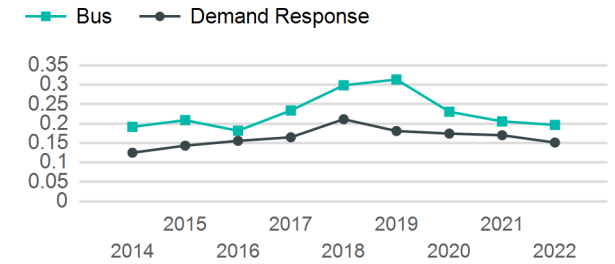
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,332	1	0	35,253	2,579
Bus	9,690	1	0	49,310	3,103
Total	15,022	2	0	84,563	5,682

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$41.10	0.2	2.1	\$19.88
Bus	\$2.41	\$38.31	0.2	3.1	\$12.27
Total	\$2.66	\$39.57	0.2	2.6	\$14.97

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2022 Funding Breakdown

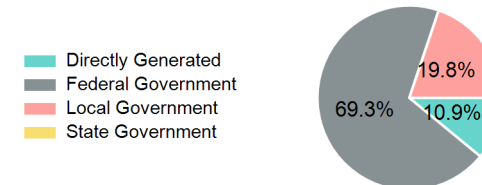
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$105,991	\$11,772
Bus	\$118,867	\$12,801
Total	\$224,858	\$24,573

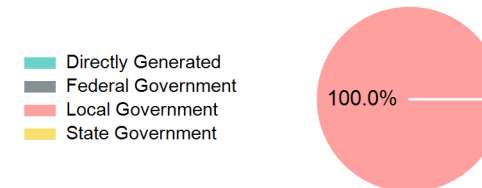
Sources of Operating Funds Expended

Directly Generated	\$24,573
Federal Government	\$155,722
Local Government	\$44,563
State Government	\$0
Total Operating Funds Expended	\$224,858

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$9,419
State Government	\$0
Total Capital Funds Expended	\$9,419

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 57%
Rolling Stock - SV - Sports Utility Vehicle - 75%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	10.3