

2022 Annual Agency Profile - West River Transit Authority, Inc. dba Prairie Hills Transit (NTD ID 80253)

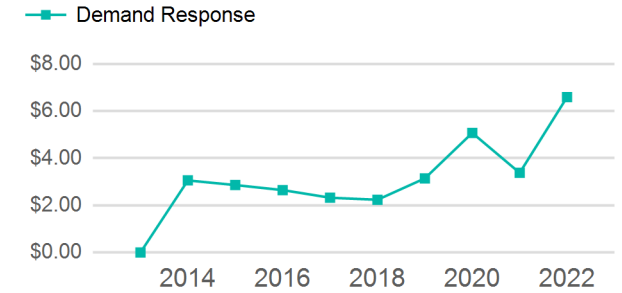
Mailing Address: 2015 TUMBLE WEED TRL
SPEARFISH, SD 57783-8810

Website: <http://www.prairiehillstransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 105,274

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 54
Service Vehicles 3
Facilities 7

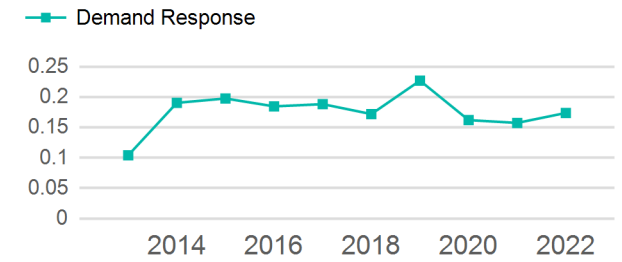
Service Supplied

Annual Vehicle Revenue Miles (VRM) 605,365
Annual Vehicle Revenue Hours (VRH) 37,102
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105,274	30	0	605,365	37,102
Total	105,274	30	0	605,365	37,102

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.30	\$53.77	0.2	2.8	\$18.95
Total	\$3.30	\$53.77	0.2	2.8	\$18.95

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

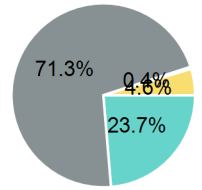
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,995,144	\$85,792
Total	\$1,995,144	\$85,792

Sources of Operating Funds Expended

Directly Generated	\$472,082
Federal Government	\$1,423,136
Local Government	\$7,481
State Government	\$92,445
Total Operating Funds Expended	\$1,995,144

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

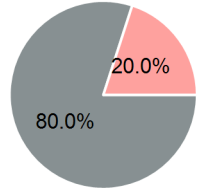


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$117,874
Local Government	\$29,468
State Government	\$0
Total Capital Funds Expended	\$147,342

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - OR - Other - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	8.0