

2022 Annual Agency Profile - Big Sky Transportation District (NTD ID 80255)

Mailing Address: 151 CENTER LN
BIG SKY, MT 59716-7959

Website: <http://www.skylinebus.com>

Service Consumed

Annual Unlinked Trips (UPT) 143,113

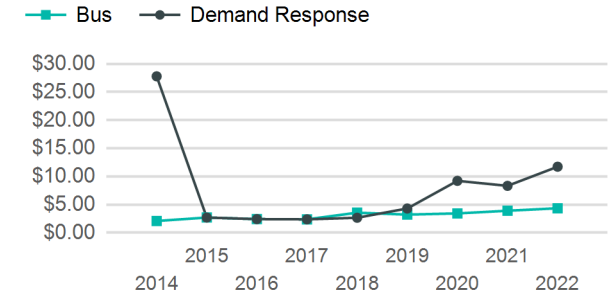
Service Supplied

Annual Vehicle Revenue Miles (VRM) 444,623

Annual Vehicle Revenue Hours (VRH) 19,486

Vehicles Operated in Maximum Service (VOMS) 10

Operating Expenses per Vehicle Revenue Mile



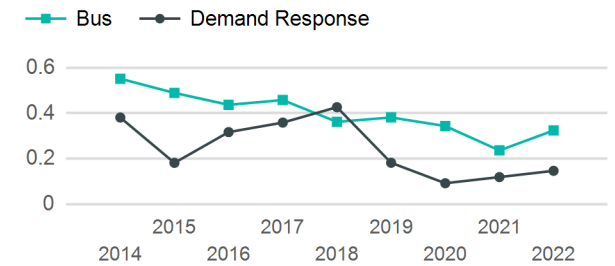
Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	705	0	2	4,819	256
Bus	142,408	0	8	439,804	19,230
Total	143,113	0	10	444,623	19,486

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.73	\$220.84	0.1	2.8	\$80.19
Bus	\$4.35	\$99.54	0.3	7.4	\$13.44
Total	\$4.43	\$101.13	0.3	7.3	\$13.77

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2022 Funding Breakdown

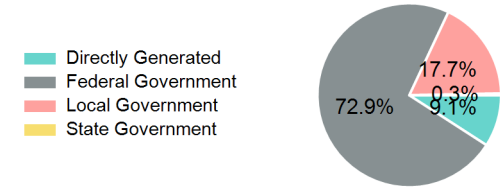
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$56,535	\$0
Bus	\$1,914,118	\$168,593
Total	\$1,970,653	\$168,593

Sources of Operating Funds Expended

Directly Generated	\$179,606
Federal Government	\$1,436,356
Local Government	\$348,556
State Government	\$6,135
Total Operating Funds Expended	\$1,970,653

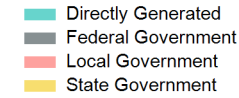
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	4.8