

2022 Annual Agency Profile - Richland County (NTD ID 80259)

Mailing Address: 300 12TH AVE SW # 7
SIDNEY, MT 59270-3618

Website: <http://www.richland.org/index.aspx?nid=416>

Service Consumed

Annual Unlinked Trips (UPT) 16,283

Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,242

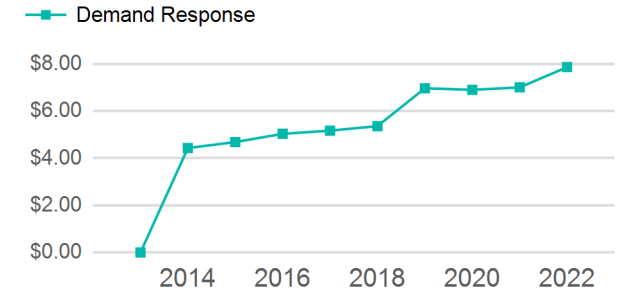
Annual Vehicle Revenue Hours (VRH) 4,202

Vehicles Operated in Maximum Service (VOMS) 9

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 2

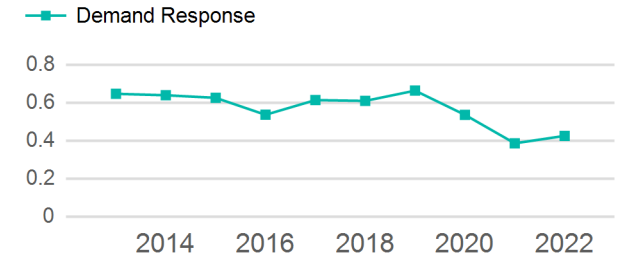
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,283	9	0	39,242	4,202
Total	16,283	9	0	39,242	4,202

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.87	\$73.48	0.4	3.9	\$18.96
Total	\$7.87	\$73.48	0.4	3.9	\$18.96

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2022 Funding Breakdown

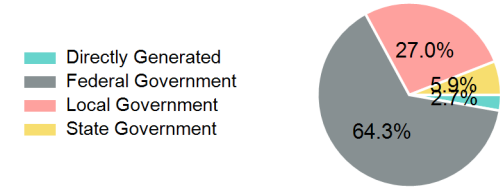
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$308,742	\$8,325
Total	\$308,742	\$8,325

Sources of Operating Funds Expended

Directly Generated	\$8,481
Federal Government	\$198,576
Local Government	\$83,381
State Government	\$18,304
Total Operating Funds Expended	\$308,742

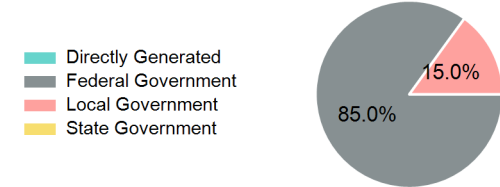
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$167,481
Local Government	\$29,556
State Government	\$0
Total Capital Funds Expended	\$197,037

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.2