

2022 Annual Agency Profile - City of Laurel (NTD ID 80262)

Mailing Address: 115 W 1ST ST
LAUREL, MT 59044-3001

Website: <http://www.laurel.mt.gov>

Service Consumed

Annual Unlinked Trips (UPT) 1,611

Service Supplied

Annual Vehicle Revenue Miles (VRM) 8,276

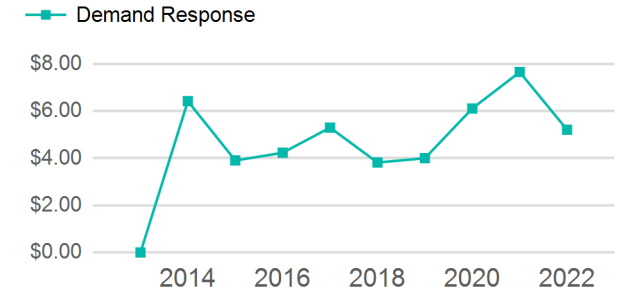
Annual Vehicle Revenue Hours (VRH) 1,209

Vehicles Operated in Maximum Service (VOMS) 1

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

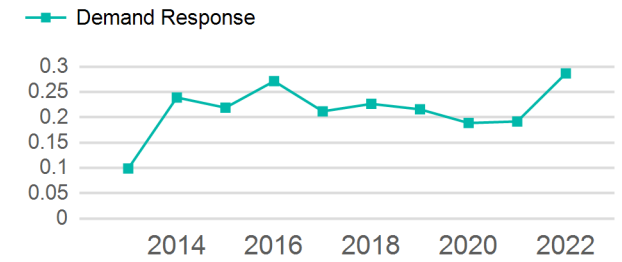
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,611 | 1 | 0 | 8,276 | 1,209 |
| Total | 1,611 | 1 | 0 | 8,276 | 1,209 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$4.57 | \$31.31 | 0.2 | 1.3 | \$23.50 |
| Total | \$4.57 | \$31.31 | 0.2 | 1.3 | \$23.50 |

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2022 Funding Breakdown

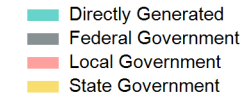
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$37,851 | \$5,020 |
| Total | \$37,851 | \$5,020 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Directly Generated | \$5,020 |
| Federal Government | \$19,377 |
| Local Government | \$10,351 |
| State Government | \$3,103 |
| Total Operating Funds Expended | \$37,851 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R02 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|---|
| Equipment - Automobiles - 0% |
| Equipment - Trucks and other Rubber Tire Vehicles - 0% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - AO - Automobile - 100% |
| Rolling Stock - BU - Bus - 4% |
| Rolling Stock - CU - Cutaway - 40% |
| Rolling Stock - MV - Minivan - 18% |
| Rolling Stock - SB - School Bus - 100% |
| Rolling Stock - SV - Sports Utility Vehicle - 100% |
| Rolling Stock - VN - Van - 35% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 12.0 |