

# 2022 Annual Agency Profile - Cody Council on Aging, Inc. (NTD ID 80264)

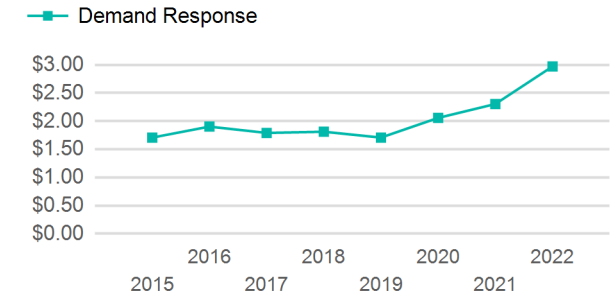
**Mailing Address:** 613 16TH ST  
CODY, WY 82414-3302

**Website:** <http://www.wytrans.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 8,675

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 1

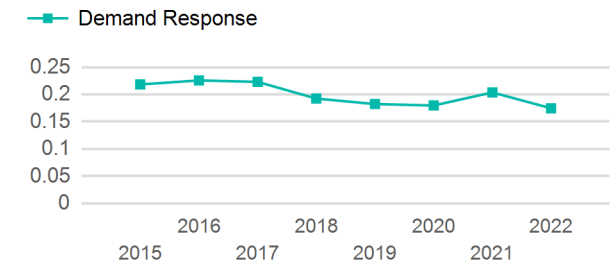
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,651  
Annual Vehicle Revenue Hours (VRH) 4,453  
Vehicles Operated in Maximum Service (VOMS) 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,675	6	0	49,651	4,453
<b>Total</b>	<b>8,675</b>	<b>6</b>	<b>0</b>	<b>49,651</b>	<b>4,453</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.97	\$33.15	0.2	1.9	\$17.01
<b>Total</b>	<b>\$2.97</b>	<b>\$33.15</b>	<b>0.2</b>	<b>1.9</b>	<b>\$17.01</b>

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## 2022 Funding Breakdown

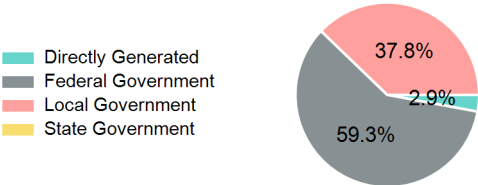
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$147,601	\$4,292
Total	\$147,601	\$4,292

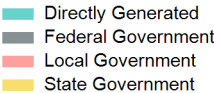
Directly Generated	\$4,292
Federal Government	\$87,460
Local Government	\$55,849
State Government	\$0
Total Operating Funds Expended	\$147,601



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 67%  
Rolling Stock - BU - Bus - 43%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 42%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 34%