

2022 Annual Agency Profile - Southwest Transportation Services (NTD ID 80268)

Mailing Address: 207 1ST ST SE
BOWMAN, ND 58623-4067

Website: <https://www.facebook.com/southwestpublictranst/>

Service Consumed

Annual Unlinked Trips (UPT) 9,059

Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,292

Annual Vehicle Revenue Hours (VRH) 6,266

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Modal Characteristics

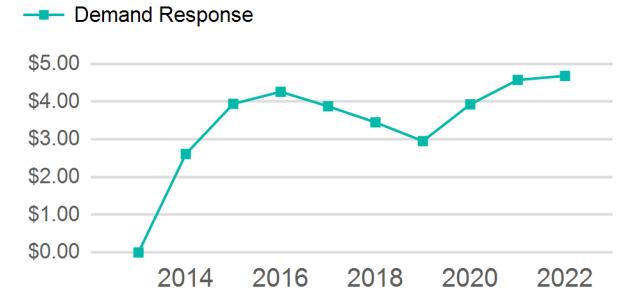
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,059	4	0	85,292	6,266
Total	9,059	4	0	85,292	6,266

Service Efficiency

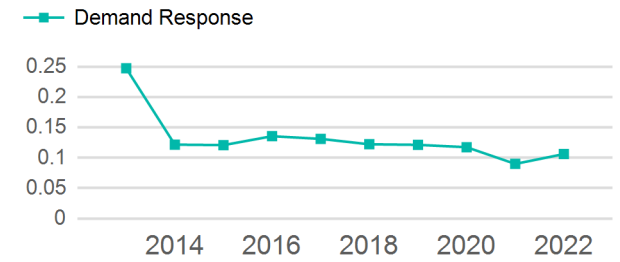
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.68	\$63.74	0.1	1.4	\$44.09
Total	\$4.68	\$63.74	0.1	1.4	\$44.09

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

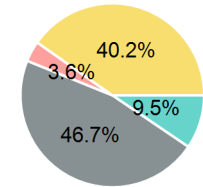
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$399,419	\$34,759
Total	\$399,419	\$34,759

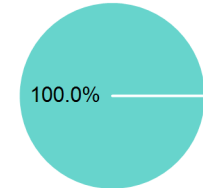
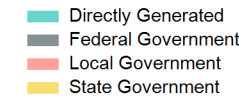
Sources of Operating Funds Expended

Directly Generated	\$37,789
Federal Government	\$186,375
Local Government	\$14,499
State Government	\$160,756
Total Operating Funds Expended	\$399,419

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$37,000
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$37,000

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	5.3