

# 2022 Annual Agency Profile - West Yellowstone Foundation, Inc. (NTD ID 80269)

**Mailing Address:** 420 YELLOWSTONE AVE  
WEST YELLOWSTONE, MT 59758-9507

**Website:** <http://www.westyellowstonefoundation.org>

## Service Consumed

Annual Unlinked Trips (UPT) 1,121

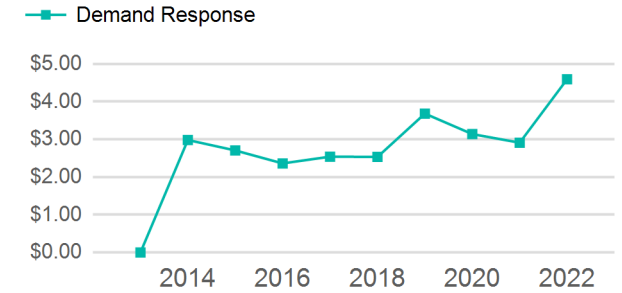
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,489  
Annual Vehicle Revenue Hours (VRH) 960  
Vehicles Operated in Maximum Service (VOMS) 2

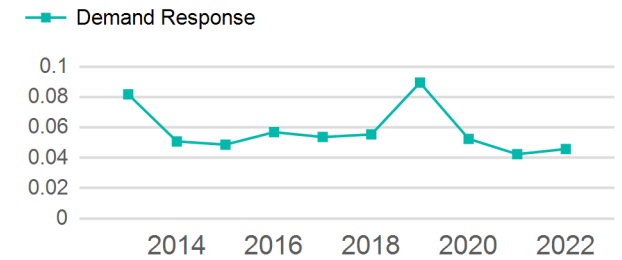
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,121	2	0	24,489	960
<b>Total</b>	<b>1,121</b>	<b>2</b>	<b>0</b>	<b>24,489</b>	<b>960</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.59	\$117.14	0.0	1.2	\$100.32
<b>Total</b>	<b>\$4.59</b>	<b>\$117.14</b>	<b>0.0</b>	<b>1.2</b>	<b>\$100.32</b>

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## 2022 Funding Breakdown

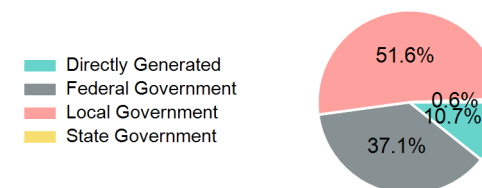
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$112,457	\$12,010
<b>Total</b>	<b>\$112,457</b>	<b>\$12,010</b>

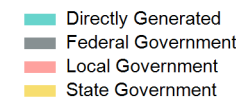
### Sources of Operating Funds Expended

Directly Generated	\$12,060
Federal Government	\$41,759
Local Government	\$57,972
State Government	\$666
<b>Total Operating Funds Expended</b>	<b>\$112,457</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.0