

2022 Annual Agency Profile - Yankton Transit, Inc. (NTD ID 80271)

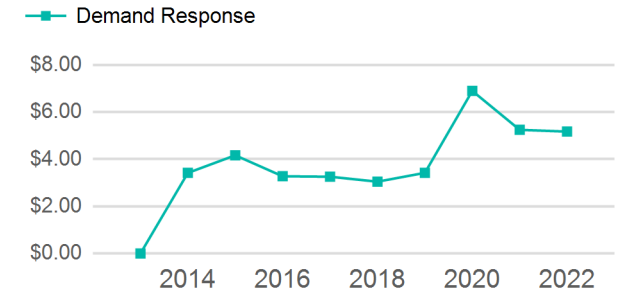
Mailing Address: 901 E 7TH ST
YANKTON, SD 57078-4171

Website: <https://www.yanktontransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 60,573

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

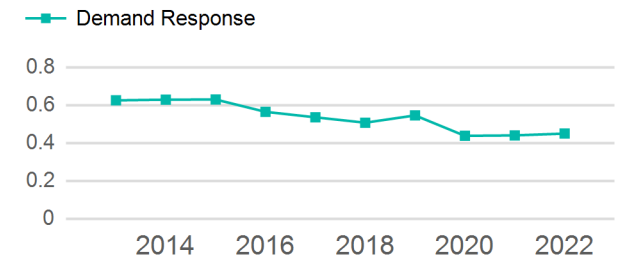
Service Supplied

Annual Vehicle Revenue Miles (VRM) 131,708
Annual Vehicle Revenue Hours (VRH) 13,714
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,573	17	0	131,708	13,714
Total	60,573	17	0	131,708	13,714

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.63	\$54.07	0.5	4.4	\$12.24
Total	\$5.63	\$54.07	0.5	4.4	\$12.24

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$741,516	\$107,033
Total	\$741,516	\$107,033

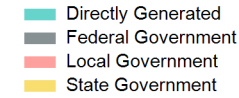
Sources of Operating Funds Expended

Directly Generated	\$160,976
Federal Government	\$481,599
Local Government	\$39,404
State Government	\$59,537
Total Operating Funds Expended	\$741,516

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,041
Local Government	\$31,510
State Government	\$0
Total Capital Funds Expended	\$157,551

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - OR - Other - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	5.7