

# 2022 Annual Agency Profile - City of Cripple Creek dba Cripple Creek Transit (NTD ID 80275)

**Mailing Address:** 337 BENNETT DR  
CRIPPLE CREEK, CO 80813-9569

**Website:** <https://cityofcripplecreek.com/departments/transportation-department/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 13,295

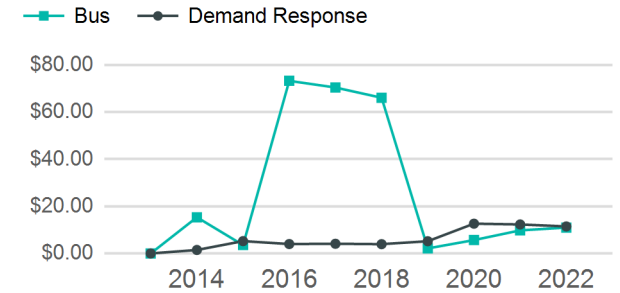
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 32,922

**Annual Vehicle Revenue Hours (VRH)** 2,403

**Vehicles Operated in Maximum Service (VOMS)** 7

## Operating Expenses per Vehicle Revenue Mile



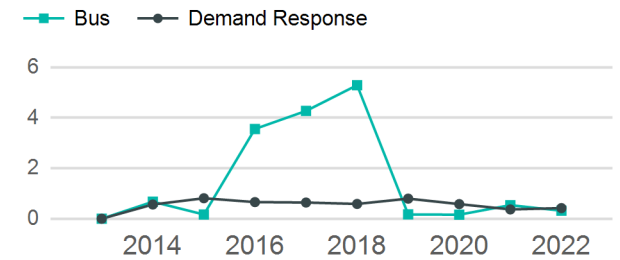
## Assets

**Revenue Vehicles** 7  
**Service Vehicles** 1  
**Facilities** 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,444	6	0	27,128	2,035
Bus	1,851	1	0	5,794	368
<b>Total</b>	<b>13,295</b>	<b>7</b>	<b>0</b>	<b>32,922</b>	<b>2,403</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.45	\$152.67	0.4	5.6	\$27.15
Bus	\$10.98	\$172.92	0.3	5.0	\$34.38
<b>Total</b>	<b>\$11.37</b>	<b>\$155.78</b>	<b>0.4</b>	<b>5.5</b>	<b>\$28.16</b>

# 2022 Annual Agency Profile - City of Cripple Creek dba Cripple Creek Transit (NTD ID 80275)

## 2022 Funding Breakdown

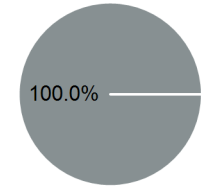
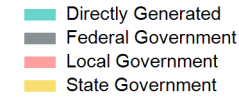
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$310,693	\$0
Bus	\$63,635	\$0
<b>Total</b>	<b>\$374,328</b>	<b>\$0</b>

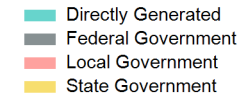
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$374,328
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$374,328</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 48%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 41%  
 Rolling Stock - SV - Sports Utility Vehicle - 24%  
 Rolling Stock - TR - Aerial Tramway - 42%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	8.0