

2022 Annual Agency Profile - Park City Municipal Corporation (NTD ID 80284)

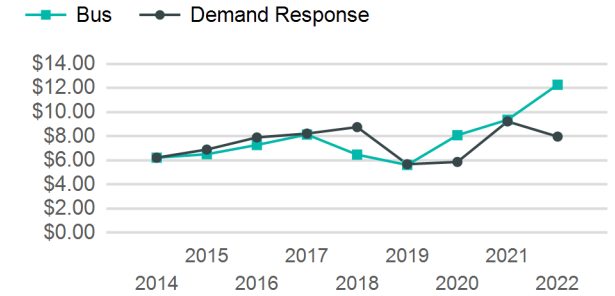
Mailing Address: 1053 IRON HORSE DR
PARK CITY, UT 84060-5184

Website: <http://www.parkcity.org>

Service Consumed

Annual Unlinked Trips (UPT) 1,548,297

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	46
Service Vehicles	11
Facilities	6

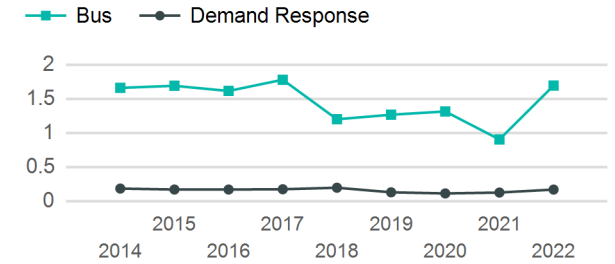
Service Supplied

Annual Vehicle Revenue Miles (VRM)	950,634
Annual Vehicle Revenue Hours (VRH)	72,927
Vehicles Operated in Maximum Service (VOMS)	21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,878	2	0	40,771	3,890
Bus	1,541,419	19	0	909,863	69,037
Total	1,548,297	21	0	950,634	72,927

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.97	\$83.56	0.2	1.8	\$47.26
Bus	\$12.27	\$161.75	1.7	22.3	\$7.24
Total	\$12.09	\$157.58	1.6	21.2	\$7.42

2022 Annual Agency Profile - Park City Municipal Corporation (NTD ID 80284)

2022 Funding Breakdown

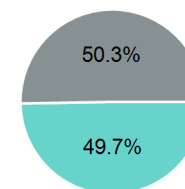
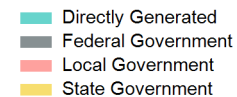
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$325,051	\$0
Bus	\$11,166,750	\$2,045
Total	\$11,491,801	\$2,045

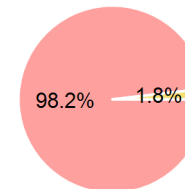
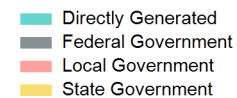
Sources of Operating Funds Expended

Directly Generated	\$5,713,559
Federal Government	\$5,778,242
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$11,491,801

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,609,711
State Government	\$29,938
Total Capital Funds Expended	\$1,639,649

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 57%
Rolling Stock - SV - Sports Utility Vehicle - 75%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	8.3