

# 2022 Annual Agency Profile - Walsh County Transportation Program (NTD ID 80296)

**Mailing Address:** 907 PARK ST E  
PARK RIVER, ND 58270-4421

**Website:** <https://www.walshcountytransportation.com>

## Service Consumed

Annual Unlinked Trips (UPT) 4,746

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,095

Annual Vehicle Revenue Hours (VRH) 2,488

Vehicles Operated in Maximum Service (VOMS) 4

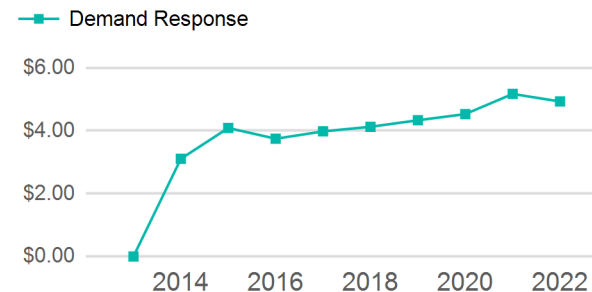
## Assets

Revenue Vehicles 4

Service Vehicles 0

Facilities 0

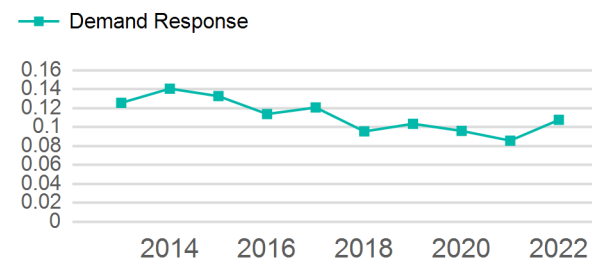
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,746	4	0	44,095	2,488
<b>Total</b>	<b>4,746</b>	<b>4</b>	<b>0</b>	<b>44,095</b>	<b>2,488</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.93	\$87.38	0.1	1.9	\$45.81
<b>Total</b>	<b>\$4.93</b>	<b>\$87.38</b>	<b>0.1</b>	<b>1.9</b>	<b>\$45.81</b>

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## 2022 Funding Breakdown

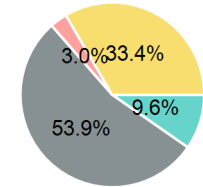
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$217,410	\$14,810
<b>Total</b>	<b>\$217,410</b>	<b>\$14,810</b>

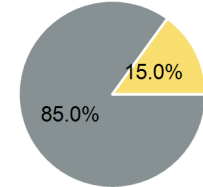
### Sources of Operating Funds Expended

Directly Generated	\$20,928
Federal Government	\$117,151
Local Government	\$6,614
State Government	\$72,717
<b>Total Operating Funds Expended</b>	<b>\$217,410</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$50,162
Local Government	\$0
State Government	\$8,853
<b>Total Capital Funds Expended</b>	<b>\$59,015</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	2.5