

2022 Annual Agency Profile - Community Coordinated Transportation System dba River Cities Public Transit (NTD ID 80298)

Mailing Address: 1600 E DAKOTA
PIERRE, SD 57501-4040

Website: <https://www.rcptransit.com/>

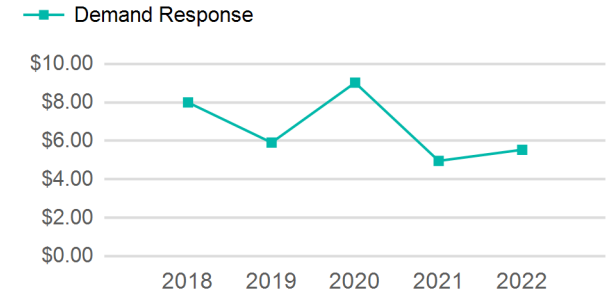
Geographic Coverage

Primary Urbanized/Rural Area Sioux Falls, SD
Service Area Population 141,400
Service Area Sq. Miles 51
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 46,553

Operating Expenses per Vehicle Revenue Mile



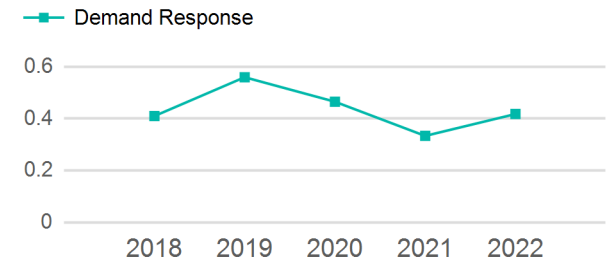
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 111,459
Annual Vehicle Revenue Hours (VRH) 14,344
Vehicles Operated in Maximum Service (VOMS) 11

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,553	11	0	111,459	14,344
Total	46,553	11	0	111,459	14,344

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.54	\$43.05	0.4	3.2	\$13.26
Total	\$5.54	\$43.05	0.4	3.2	\$13.26

2022 Annual Agency Profile - Community Coordinated Transportation System dba River Cities Public Transit (NTD ID 80298)

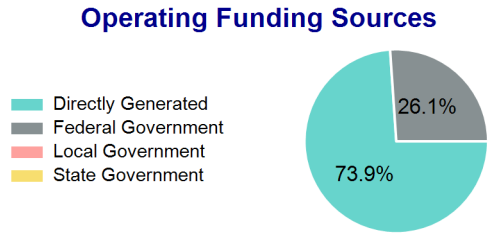
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$617,443	\$487,340
Total	\$617,443	\$487,340

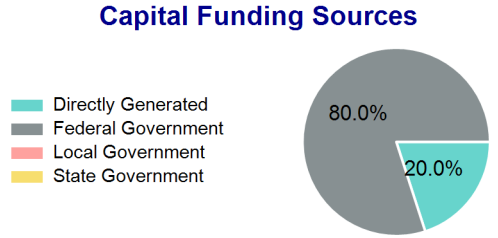
Sources of Operating Funds Expended

Directly Generated	\$456,413
Federal Government	\$161,030
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$617,443



Sources of Capital Funds Expended

Directly Generated	\$30,927
Federal Government	\$123,707
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$154,634



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II

TAM Sponsor NTD ID: 8R04

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2