

2022 Annual Agency Profile - Silver Key Senior Services, Inc (NTD ID 80299)

Mailing Address: 1625 S MURRAY BLVD
 COLORADO SPRINGS, CO 80916-4502

Website: <https://www.silverkey.org/>

Geographic Coverage

Primary Urbanized/Rural Area Colorado Springs, CO
Service Area Population 752,000
Service Area Sq. Miles 900
Other Areas Served:
 Colorado Non-UZA

Assets

Revenue Vehicles 29
Service Vehicles 1
Facilities 0

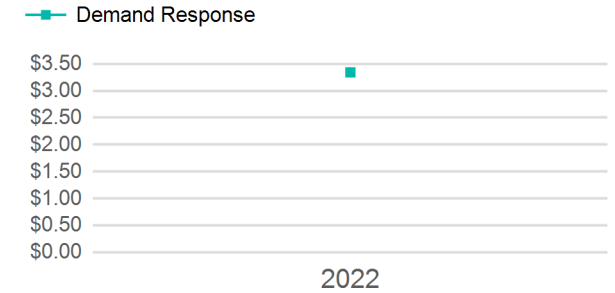
Service Consumed

Annual Unlinked Trips (UPT) 29,434

Service Supplied

Annual Vehicle Revenue Miles (VRM) 274,908
Annual Vehicle Revenue Hours (VRH) 20,360
Vehicles Operated in Maximum Service (VOMS) 16

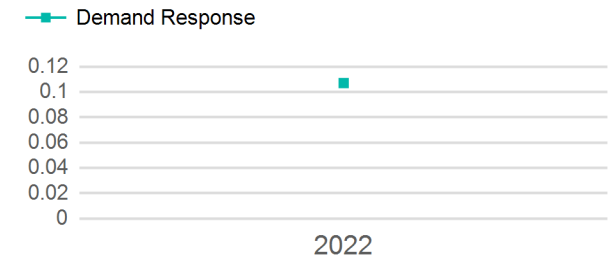
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,434	16	0	274,908	20,360
Total	29,434	16	0	274,908	20,360

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.34	\$45.12	0.1	1.4	\$31.21
Total	\$3.34	\$45.12	0.1	1.4	\$31.21

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2022 Funding Breakdown

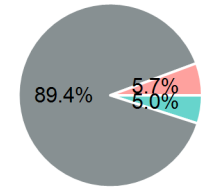
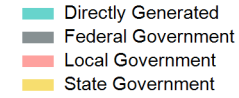
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$918,575	\$45,532
Total	\$918,575	\$45,532

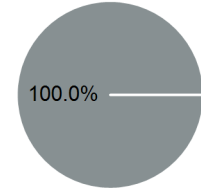
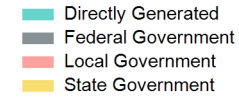
Sources of Operating Funds Expended

Directly Generated	\$45,532
Federal Government	\$821,042
Local Government	\$52,001
State Government	\$0
Total Operating Funds Expended	\$918,575

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$124,071
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$124,071

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Rolling Stock - AO - Automobile - 25%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.8