

2022 Annual Agency Profile - City of Minot (NTD ID 80303)

Mailing Address: 515 2ND AVE SW
MINOT, ND 58701-3739

Website: <https://www.minotnd.org/294/city-transit>

Service Consumed

Annual Unlinked Trips (UPT) 60,560

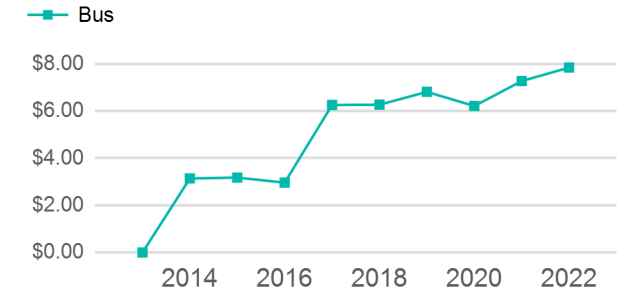
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,995
Annual Vehicle Revenue Hours (VRH) 10,344
Vehicles Operated in Maximum Service (VOMS) 5

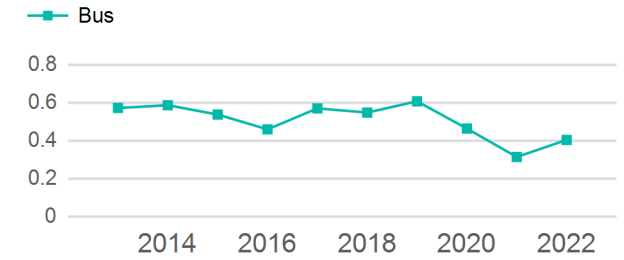
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	60,560	5	0	149,995	10,344
Total	60,560	5	0	149,995	10,344

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.84	\$113.74	0.4	5.9	\$19.43
Total	\$7.84	\$113.74	0.4	5.9	\$19.43

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2022 Funding Breakdown

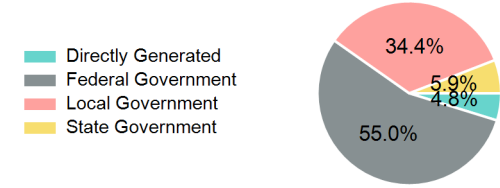
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,176,526	\$47,350
Total	\$1,176,526	\$47,350

Sources of Operating Funds Expended

Directly Generated	\$56,146
Federal Government	\$646,800
Local Government	\$404,492
State Government	\$69,088
Total Operating Funds Expended	\$1,176,526

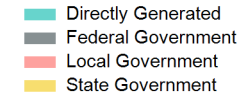
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Bus	12.8