

2022 Annual Agency Profile - Services for Seniors, Inc. (NTD ID 80304)

Mailing Address: 1605 16TH ST
WHEATLAND, WY 82201-2257

Website: <http://www.pcforseniordiversity.com>

Service Consumed

Annual Unlinked Trips (UPT) 5,700

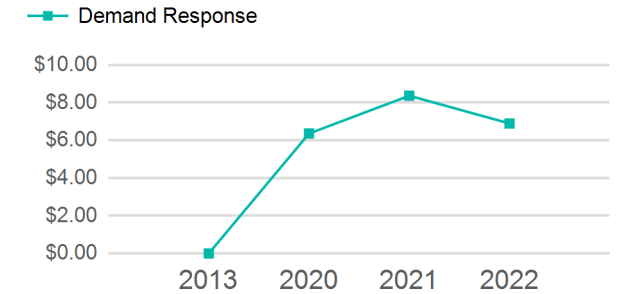
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,615
Annual Vehicle Revenue Hours (VRH) 3,984
Vehicles Operated in Maximum Service (VOMS) 2

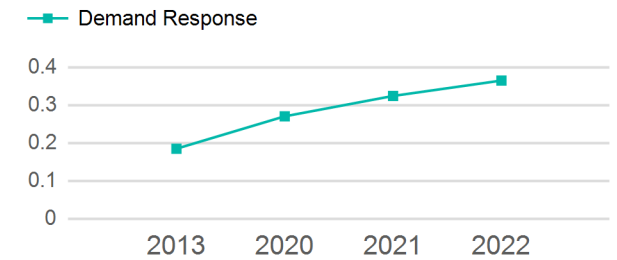
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,700	2	0	15,615	3,984
Total	5,700	2	0	15,615	3,984

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.89	\$27.02	0.4	1.4	\$18.89
Total	\$6.89	\$27.02	0.4	1.4	\$18.89

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$107,645	\$2,585
Total	\$107,645	\$2,585

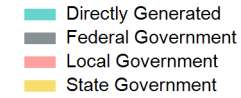
Sources of Operating Funds Expended

Directly Generated	\$2,585
Federal Government	\$0
Local Government	\$42,517
State Government	\$62,543
Total Operating Funds Expended	\$107,645

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 67%
Rolling Stock - BU - Bus - 43%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 42%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	7.3