

2022 Annual Agency Profile - Spirit Lake Tribe (NTD ID 88128)

Mailing Address: 816 3RD AVE N
FORT TOTTEN, ND 58335-9998

Website: <http://www.spiritlakenation.com>

Geographic Coverage

Primary Urbanized/Rural Area North Dakota Non-UZA
Other Areas Served: North Dakota Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

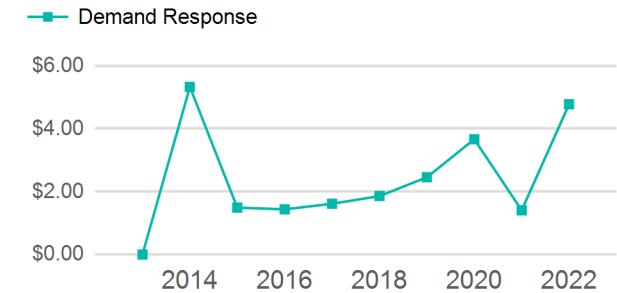
Service Consumed

Annual Unlinked Trips (UPT) 10,889

Service Supplied

Annual Vehicle Revenue Miles (VRM) 180,467
Annual Vehicle Revenue Hours (VRH) 8,313
Vehicles Operated in Maximum Service (VOMS) 5

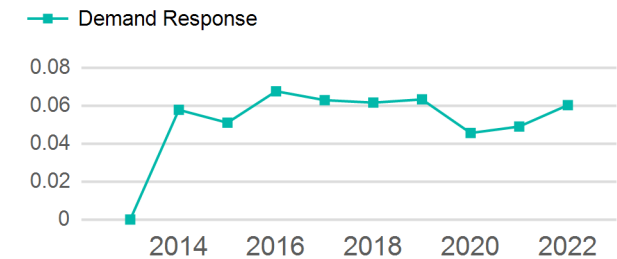
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,889	5	0	180,467	8,313
Total	10,889	5	0	180,467	8,313

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.78	\$103.74	0.1	1.3	\$79.20
Total	\$4.78	\$103.74	0.1	1.3	\$79.20

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2022 Funding Breakdown

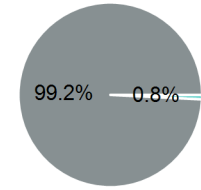
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$862,401	\$6,801
Total	\$862,401	\$6,801

Sources of Operating Funds Expended

Directly Generated	\$6,801
Federal Government	\$855,600
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$862,401

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	3.5