

2022 Annual Agency Profile - Cheyenne River Sioux Tribe (NTD ID 88158)

Mailing Address: 24 E ST
EAGLE BUTTE, SD 57625-0590

Website: <http://www.sioux.org/>

Geographic Coverage

Primary Urbanized/Rural Area: South Dakota Non-UZA
Other Areas Served:

Assets

Revenue Vehicles: 11
Service Vehicles: 0
Facilities: 1

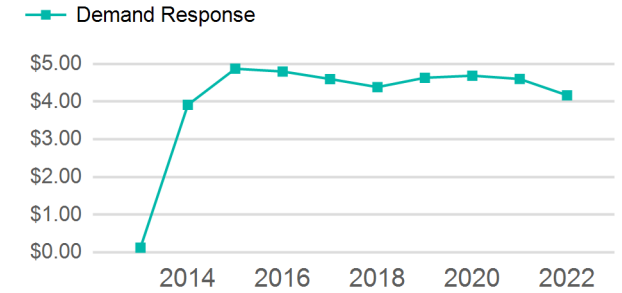
Service Consumed

Annual Unlinked Trips (UPT): 17,312

Service Supplied

Annual Vehicle Revenue Miles (VRM): 238,946
Annual Vehicle Revenue Hours (VRH): 12,696
Vehicles Operated in Maximum Service (VOMS): 11

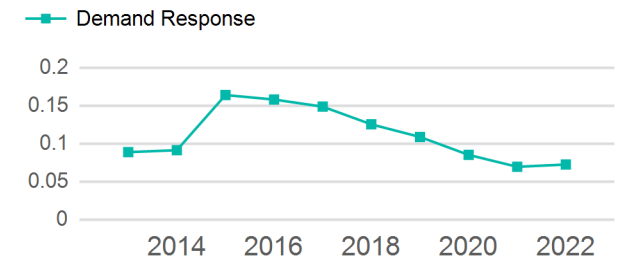
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,312	0	11	238,946	12,696
Total	17,312	0	11	238,946	12,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.17	\$78.43	0.1	1.4	\$57.52
Total	\$4.17	\$78.43	0.1	1.4	\$57.52

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2022 Funding Breakdown

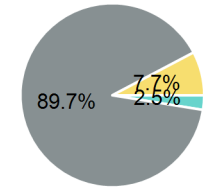
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$995,801	\$25,367
Total	\$995,801	\$25,367

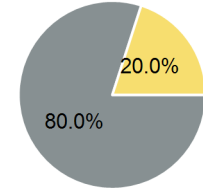
Sources of Operating Funds Expended

Directly Generated	\$25,367
Federal Government	\$893,666
Local Government	\$0
State Government	\$76,768
Total Operating Funds Expended	\$995,801

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,200
Local Government	\$0
State Government	\$4,800
Total Capital Funds Expended	\$24,000

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.1