

2022 Annual Agency Profile - Ute Tribe (NTD ID 88200)

Mailing Address: 6964 E 1000 S
FORT DUCHESNE, UT 84026-0190

Website: <http://www.utetribe.com/>

Geographic Coverage

Primary Urbanized/Rural Area Utah Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 1,448

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,444
Annual Vehicle Revenue Hours (VRH) 1,080
Vehicles Operated in Maximum Service (VOMS) 4

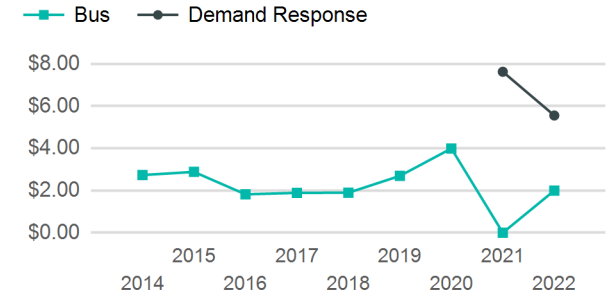
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	784	2	0	26,176	714
Bus	664	2	0	9,268	366
Total	1,448	4	0	35,444	1,080

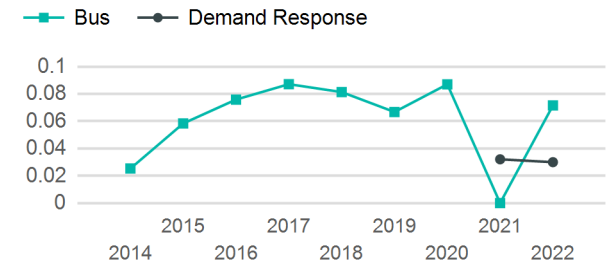
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.46	\$310.31	0.0	1.1	\$282.60
Bus	\$7.99	\$202.40	0.1	1.8	\$111.57
Total	\$8.34	\$273.74	0.0	1.3	\$204.17

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

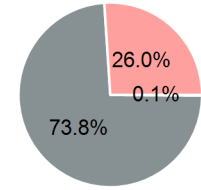
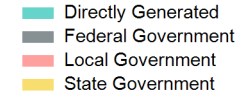
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$221,559	\$200
Bus	\$74,080	\$190
Total	\$295,639	\$390

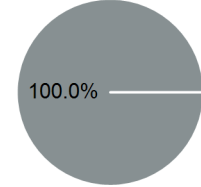
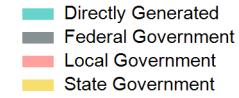
Sources of Operating Funds Expended

Directly Generated	\$390
Federal Government	\$218,249
Local Government	\$77,000
State Government	\$0
Total Operating Funds Expended	\$295,639

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$101,082
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$101,082

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	5.3