

2022 Annual Agency Profile - Montrose County Seniors dba All Points Transit (NTD ID 88215)

Mailing Address: 156 COLORADO AVE
MONTROSE, CO 81401-3678

Website: <http://www.allpointstransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 47,537

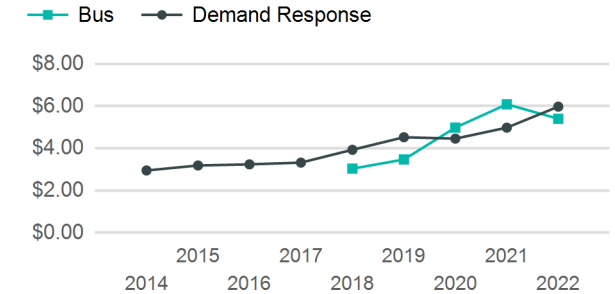
Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 315,181
Annual Vehicle Revenue Hours (VRH) 30,087
Vehicles Operated in Maximum Service (VOMS) 21

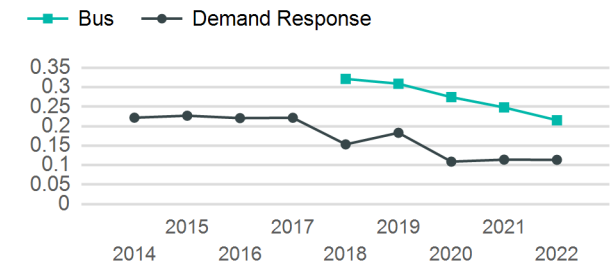
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,661	17	0	199,610	18,320
Bus	24,876	4	0	115,571	11,767
Total	47,537	21	0	315,181	30,087

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.97	\$65.10	0.1	1.2	\$52.63
Bus	\$5.40	\$53.05	0.2	2.1	\$25.09
Total	\$5.76	\$60.38	0.2	1.6	\$38.22

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2022 Funding Breakdown

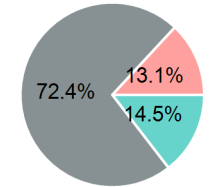
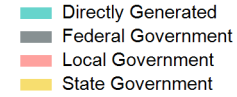
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,192,580	\$237,145
Bus	\$624,191	\$26,415
Total	\$1,816,771	\$263,560

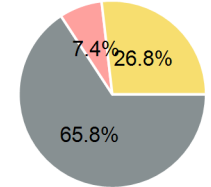
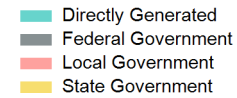
Sources of Operating Funds Expended

Directly Generated	\$263,560
Federal Government	\$1,315,903
Local Government	\$237,308
State Government	\$0
Total Operating Funds Expended	\$1,816,771

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$89,450
Local Government	\$10,066
State Government	\$36,498
Total Capital Funds Expended	\$136,014

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.6
Bus	5.4