

2022 Annual Agency Profile - City of Dillon (NTD ID 88216)

Mailing Address: 125 N IDAHO ST
DILLON, MT 59725-2616

Website: <http://www.dillonmt.org/bus.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 7,461

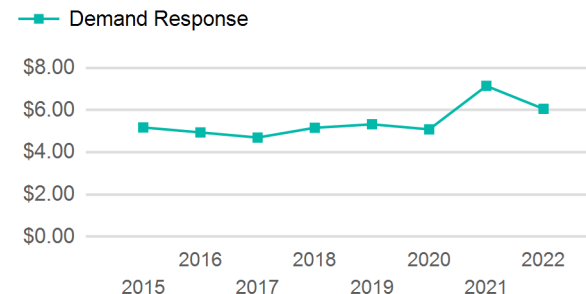
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,403
Annual Vehicle Revenue Hours (VRH) 1,984
Vehicles Operated in Maximum Service (VOMS) 2

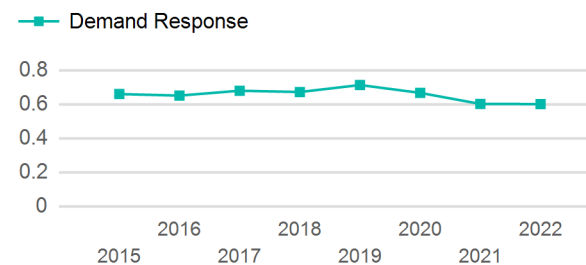
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,461	2	0	12,403	1,984
Total	7,461	2	0	12,403	1,984

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.06	\$37.87	0.6	3.8	\$10.07
Total	\$6.06	\$37.87	0.6	3.8	\$10.07

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2022 Funding Breakdown

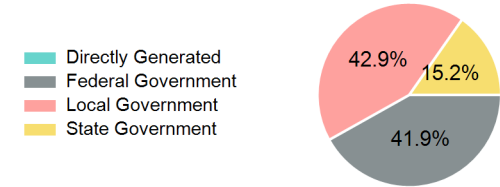
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$75,130	\$0
Total	\$75,130	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$31,484
Local Government	\$32,210
State Government	\$11,436
Total Operating Funds Expended	\$75,130

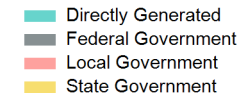
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	11.0