

# 2022 Annual Agency Profile - Powell County Public Transportation (NTD ID 88218)

**Mailing Address:** 409 MISSOURI STE 109  
DEER LODGE, MT 59722-1025

**Website:** <http://www.powellcountymt.gov/ez/inner.php?pageid=1531>

## Service Consumed

Annual Unlinked Trips (UPT) 5,995

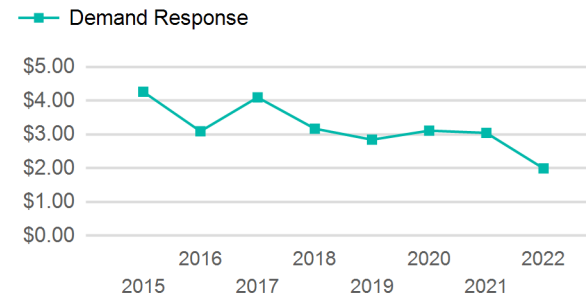
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,475

Annual Vehicle Revenue Hours (VRH) 2,360

Vehicles Operated in Maximum Service (VOMS) 4

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 4

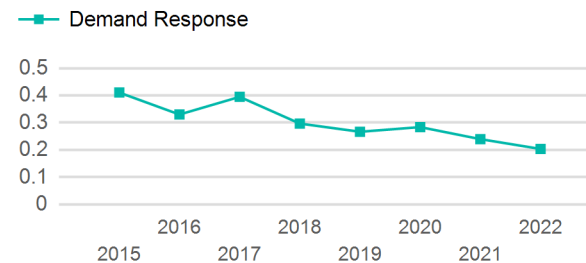
Service Vehicles 0

Facilities 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,995	4	0	29,475	2,360
<b>Total</b>	<b>5,995</b>	<b>4</b>	<b>0</b>	<b>29,475</b>	<b>2,360</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.99	\$24.88	0.2	2.5	\$9.80
<b>Total</b>	<b>\$1.99</b>	<b>\$24.88</b>	<b>0.2</b>	<b>2.5</b>	<b>\$9.80</b>

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## 2022 Funding Breakdown

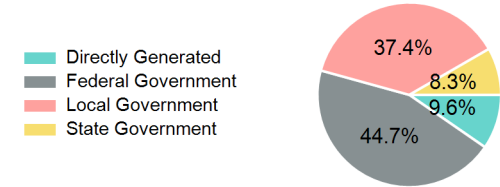
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$58,722	\$5,627
<b>Total</b>	<b>\$58,722</b>	<b>\$5,627</b>

### Sources of Operating Funds Expended

Directly Generated	\$5,627
Federal Government	\$26,237
Local Government	\$21,987
State Government	\$4,871
<b>Total Operating Funds Expended</b>	<b>\$58,722</b>

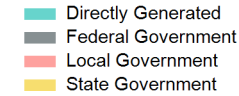
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	9.0