

2022 Annual Agency Profile - Wildrose Public Transportation (NTD ID 88222)

Mailing Address: 11 1ST AVE NE
CROSBY, ND 58730-3086

Website: <https://www.facebook.com/wildrosetpublic>

Service Consumed

Annual Unlinked Trips (UPT) 4,603

Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,540

Annual Vehicle Revenue Hours (VRH) 2,354

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Modal Characteristics

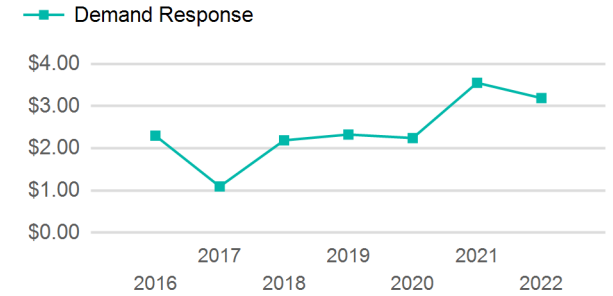
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,603	3	0	51,540	2,354
Total	4,603	3	0	51,540	2,354

Service Efficiency

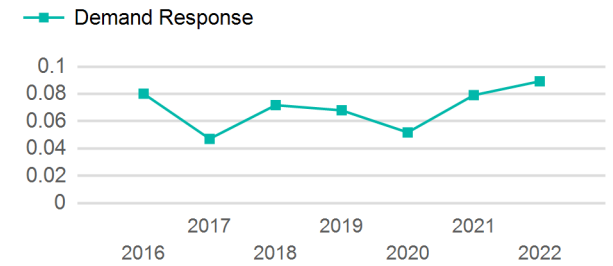
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.19	\$69.84	0.1	2.0	\$35.71
Total	\$3.19	\$69.84	0.1	2.0	\$35.71

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$164,392	\$10,693
Total	\$164,392	\$10,693

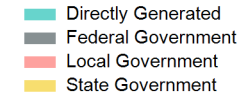
Sources of Operating Funds Expended

Directly Generated	\$10,693
Federal Government	\$95,405
Local Government	\$0
State Government	\$58,294
Total Operating Funds Expended	\$164,392

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 8R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	9.3