

# 2022 Annual Agency Profile - Town of Telluride dba Galloping Goose (NTD ID 88226)

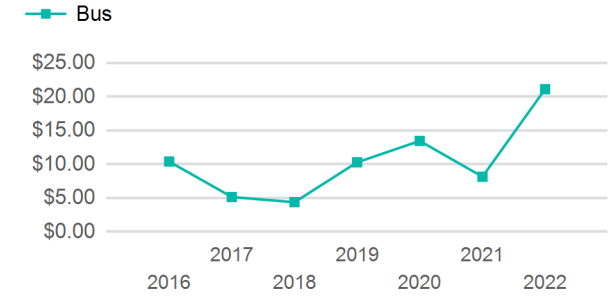
**Mailing Address:** 113 W COLUMBIA AVE  
TELLURIDE, CO 81435-0000

**Website:** <http://www.telluride-co.gov/254/public-transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 196,384

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8  
Service Vehicles 1  
Facilities 3

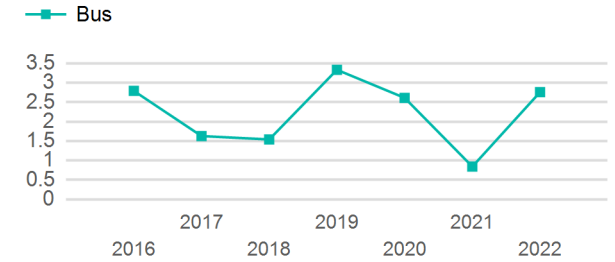
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 71,197  
Annual Vehicle Revenue Hours (VRH) 9,244  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	196,384	4	0	71,197	9,244
<b>Total</b>	<b>196,384</b>	<b>4</b>	<b>0</b>	<b>71,197</b>	<b>9,244</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$21.11	\$162.57	2.8	21.2	\$7.65
<b>Total</b>	<b>\$21.11</b>	<b>\$162.57</b>	<b>2.8</b>	<b>21.2</b>	<b>\$7.65</b>

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## 2022 Funding Breakdown

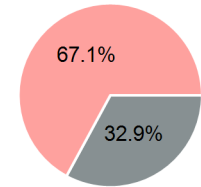
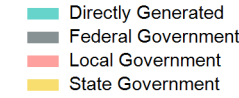
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,502,816	\$0
<b>Total</b>	<b>\$1,502,816</b>	<b>\$0</b>

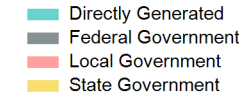
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$494,785
Local Government	\$1,008,031
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,502,816</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 48%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 41%  
 Rolling Stock - SV - Sports Utility Vehicle - 24%  
 Rolling Stock - TR - Aerial Tramway - 42%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	4.9