

# 2022 Annual Agency Profile - Town of Avon dba Avon Transit (NTD ID 88228)

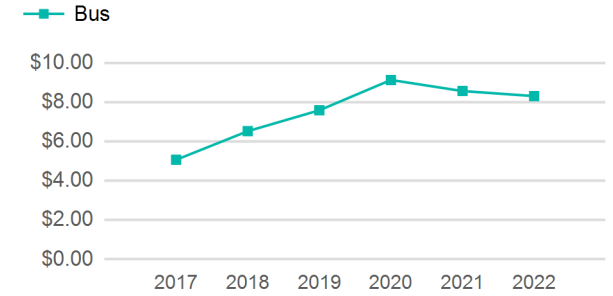
**Mailing Address:** 100 MIKAELA WAY  
AVON, CO 81620

**Website:** <http://www.avon.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 459,769

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	14
<b>Service Vehicles</b>	3
<b>Facilities</b>	1

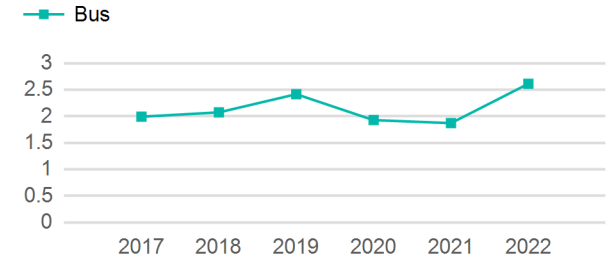
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	175,864
<b>Annual Vehicle Revenue Hours (VRH)</b>	12,561
<b>Vehicles Operated in Maximum Service (VOMS)</b>	7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	459,769	7	0	175,864	12,561
<b>Total</b>	<b>459,769</b>	<b>7</b>	<b>0</b>	<b>175,864</b>	<b>12,561</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.31	\$116.33	2.6	36.6	\$3.18
<b>Total</b>	<b>\$8.31</b>	<b>\$116.33</b>	<b>2.6</b>	<b>36.6</b>	<b>\$3.18</b>

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## 2022 Funding Breakdown

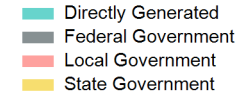
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,461,179	\$0
<b>Total</b>	<b>\$1,461,179</b>	<b>\$0</b>

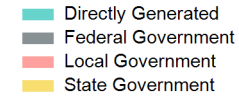
### Sources of Operating Funds Expended

Directly Generated	\$155,888
Federal Government	\$361,805
Local Government	\$943,486
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,461,179</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,575,196
Local Government	\$393,798
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,968,994</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 48%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 41%  
 Rolling Stock - SV - Sports Utility Vehicle - 24%  
 Rolling Stock - TR - Aerial Tramway - 42%  
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	8.9