

2022 Annual Agency Profile - Teller Senior Coalition (NTD ID 88230)

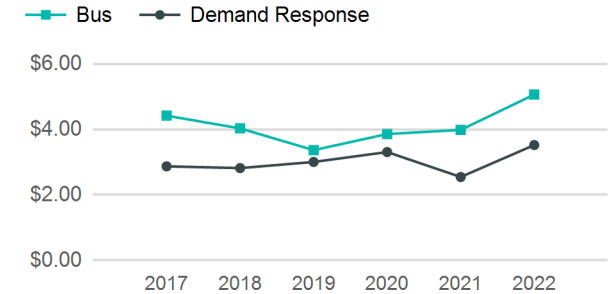
Mailing Address: 11115 US HIGHWAY 24
DIVIDE, CO 80814-9241

Website: <http://www.tellerseniorcoalition.org>

Service Consumed

Annual Unlinked Trips (UPT) 7,964

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

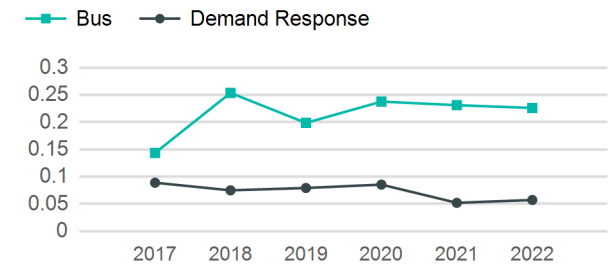
Service Supplied

Annual Vehicle Revenue Miles (VRM) 132,785
Annual Vehicle Revenue Hours (VRH) 7,649
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,491	8	0	130,693	7,420
Bus	473	1	0	2,092	229
Total	7,964	9	0	132,785	7,649

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$62.03	0.1	1.0	\$61.44
Bus	\$5.06	\$46.25	0.2	2.1	\$22.39
Total	\$3.55	\$61.55	0.1	1.0	\$59.12

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2022 Funding Breakdown

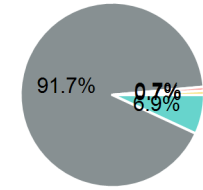
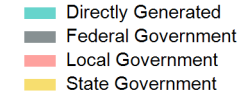
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$460,238	\$29,967
Bus	\$10,591	\$23
Total	\$470,829	\$29,990

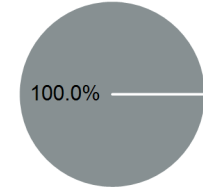
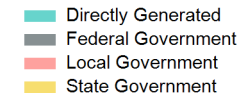
Sources of Operating Funds Expended

Directly Generated	\$32,403
Federal Government	\$431,812
Local Government	\$3,353
State Government	\$3,261
Total Operating Funds Expended	\$470,829

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$53,023
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$53,023

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	5.0