

2022 Annual Agency Profile - High Valley Transit District (NTD ID 88239)

Mailing Address:

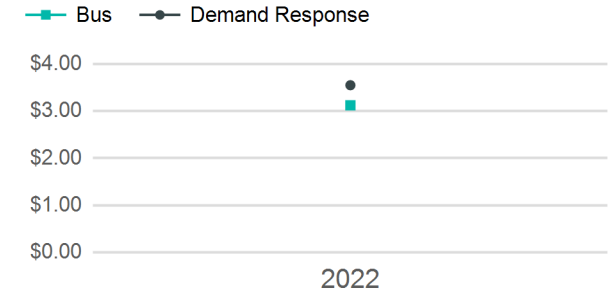
, UT

Website: <https://highvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 858,034

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	0
Service Vehicles	3
Facilities	2

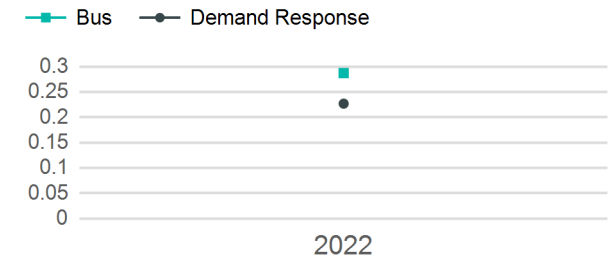
Service Supplied

Annual Vehicle Revenue Miles (VRM)	3,135,054
Annual Vehicle Revenue Hours (VRH)	243,957
Vehicles Operated in Maximum Service (VOMS)	25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	161,629	0	12	712,007	39,501
Bus	696,405	0	13	2,423,047	204,456
Total	858,034	0	25	3,135,054	243,957

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.55	\$63.95	0.2	4.1	\$15.63
Bus	\$3.12	\$36.99	0.3	3.4	\$10.86
Total	\$3.22	\$41.35	0.3	3.5	\$11.76

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2022 Funding Breakdown

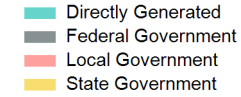
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,526,051	\$0
Bus	\$7,561,878	\$0
Total	\$10,087,929	\$0

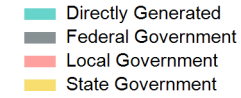
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$10,087,929
State Government	\$0
Total Operating Funds Expended	\$10,087,929

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$911,990
State Government	\$0
Total Capital Funds Expended	\$911,990

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	0.0