

2022 Annual Agency Profile - Town of Estes Park dba Estes Transit (NTD ID 88281)

Mailing Address: 170 MAC GREGOR AVE
ESTES PARK, CO 80517-5001

Website: <http://www.estes.org/shuttles>

Service Consumed

Annual Unlinked Trips (UPT) 76,269

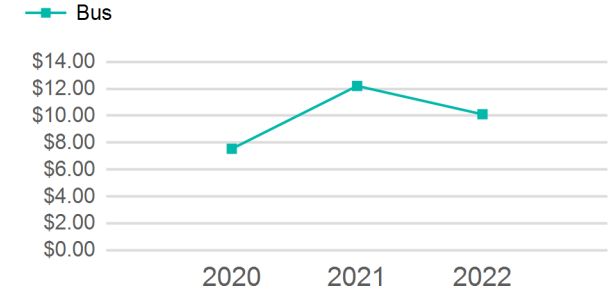
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,487
Annual Vehicle Revenue Hours (VRH) 6,773
Vehicles Operated in Maximum Service (VOMS) 6

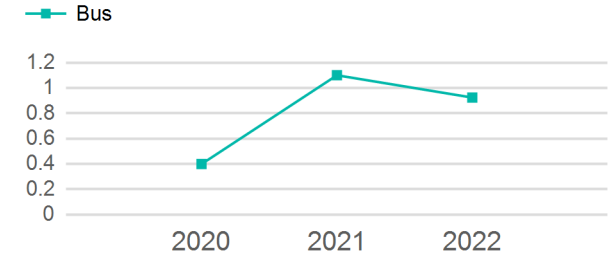
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	76,269	0	6	82,487	6,773
Total	76,269	0	6	82,487	6,773

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.11	\$123.10	0.9	11.3	\$10.93
Total	\$10.11	\$123.10	0.9	11.3	\$10.93

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2022 Funding Breakdown

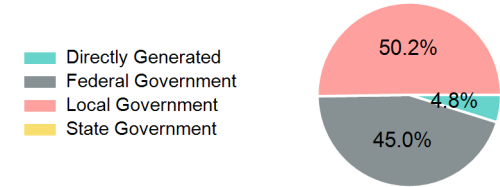
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$833,762	\$0
Total	\$833,762	\$0

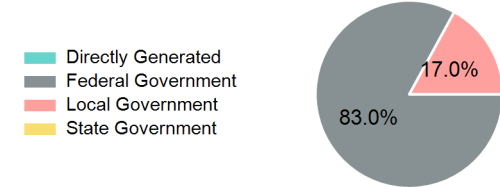
Sources of Operating Funds Expended

Directly Generated	\$40,061
Federal Government	\$374,844
Local Government	\$418,857
State Government	\$0
Total Operating Funds Expended	\$833,762

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$397,618
Local Government	\$81,666
State Government	\$0
Total Capital Funds Expended	\$479,284

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	2.9