

2022 Annual Agency Profile - Park County Windrider Transit (NTD ID 88293)

Mailing Address: 414 E CALLENDER ST
LIVINGSTON, MT 59047-2700

Website: <http://www.parkcounty.org/government-departments/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 4,625

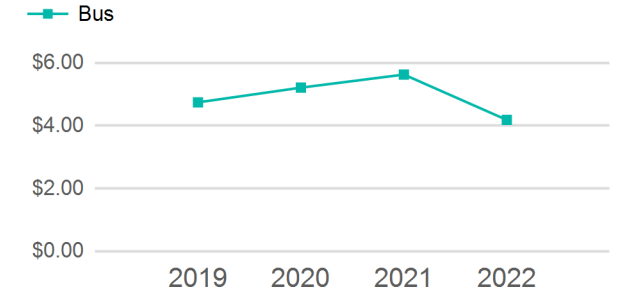
Service Supplied

Annual Vehicle Revenue Miles (VRM) 33,746

Annual Vehicle Revenue Hours (VRH) 3,335

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



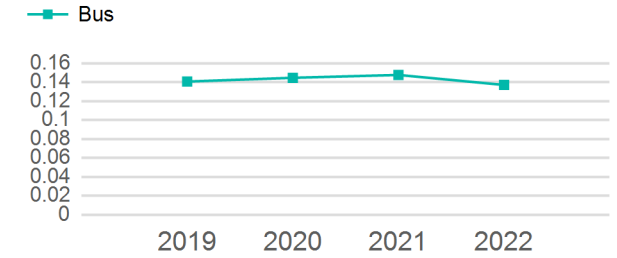
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,625	2	0	33,746	3,335
Total	4,625	2	0	33,746	3,335

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.19	\$42.35	0.1	1.4	\$30.54
Total	\$4.19	\$42.35	0.1	1.4	\$30.54

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2022 Funding Breakdown

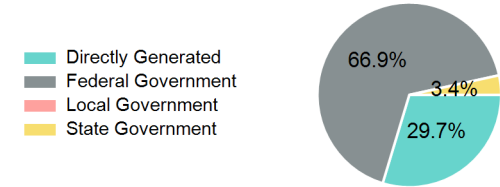
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$141,241	\$0
Total	\$141,241	\$0

Sources of Operating Funds Expended

Directly Generated	\$41,924
Federal Government	\$94,510
Local Government	\$0
State Government	\$4,807
Total Operating Funds Expended	\$141,241

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Bus	8.7